Ordinance appropriating \$858,584.84 from the unreserved fund balance in the PEG Cable Fund; authorizing execution of Amendment #1 to the service agreement with The Personal Computer Store, Inc., dba Avinext to complete the second phase of the audio and video media renovation to the City Council Chambers; and amending the FY 2023 Operating Budget.

**Whereas**, revenues received from cable franchise fees for use of the City's rights-of-way are for the express support of public, educational, and government (PEG) programming and may only be expended for permissible PEG capital improvements; and

**Whereas**, the City Council finds that the improvements undertaken to renovate the audio and video media facilities, hardware, software, and equipment is a lawful expenditure of PEG funds pursuant to federal and state law.

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

**Section 1.** The City Council specifically finds that the foregoing statements included in the preamble of this ordinance are true and correct and adopts such findings for all intents and purposes related to the authorization of this expenditure.

**Section 2.** Funds in the amount of \$858,584.84 are appropriated from the unreserved fund balance in the PEG Cable Fund No. 1031 for completion of the second phase of media renovations to the City Council Chambers. Additionally, the City Manager, or his designee, is authorized to execute Amendment #1 to Service Agreement #99916 with The Personal Computer Store, Inc., dba Avinext to purchase the necessary equipment and installation services for the second phase of the work.

**Section 3.** The FY 2023 Operating Budget, adopted by Ordinance No. 032855, is amended by increasing expenditures by \$858,584.84.

<u> </u>	for the first time and passed to its second reading o, 2023, by the following vote:	n this
Paulette Guajardo	Jim Klein	
Roland Barrera	Mike Pusley	
Sylvia Campos	Everett Roy	
Gil Hernandez	Dan Suckley	
Michael Hunter		
The foregoing ordinance was read day of, 202	for the second time and passed finally on this the3, by the following vote:	
Paulette Guajardo	Jim Klein	
Roland Barrera	Mike Pusley	
Sylvia Campos	Everett Roy	
Gil Hernandez	Dan Suckley	
Michael Hunter		

PASSED AND APPROVED on this the	day of, 2023
ATTEST:	CITY OF CORPUS CHRISTI
Rebecca Huerta City Secretary	Paulette Guajardo Mayor