



AGENDA MEMORANDUM

First Reading for the City Council Meeting June 13, 2023
Second Reading for the City Council Meeting June 27, 2023

DATE: June 13, 2023
TO: Peter Zaroni, City Manager
FROM: Dr. Fauzia Khan, Director of Public Health
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Acceptance of the Sexually Transmitted Infections/Human Immunodeficiency Virus (STI/HIV) Prevention Services Contract for the Corpus Christi – Nueces County Public Health District in the amount of \$269,815 and appropriation of the funds for the contract period of September 1, 2023, through August 31, 2024

CAPTION:

Ordinance authorizing acceptance and future amendments of STI/HIV Prevention Services Grant for \$269,815.00 from the Texas Department of State Health Services (DSHS); appropriating \$269,815.00 in the Health Grant Fund to provide STI/HIV prevention and control services for the period of September 1, 2023 through August 31, 2024; and authorizing three grant positions.

SUMMARY:

The Texas Department of State Health Services (“DSHS”) has awarded a grant contract in the amount of \$269,815 to control and prevent the spread of Sexually Transmitted Infections (STIs), including Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome (HIV/AIDS) and viral hepatitis within the jurisdiction of the Corpus Christi-Nueces County Public Health District (the “CCNCPHD”).

BACKGROUND AND FINDINGS:

Purpose of the grant:

The primary purpose of the grant is to:

- Investigate and report new cases of Syphilis and HIV to DSHS
- Intervene in the spread of new cases of syphilis, HIV, chlamydia, and gonorrhea through testing, treatment, and disease investigation
- Prevent cases of congenital syphilis through disease reporting, disease investigation, and disease intervention

Personnel funded:

- 3 FTE

- .3 of one FTE (the rest of the FTE's salary is then paid for by another grant, the HIV Surveillance grant)
- All positions are currently filled

History of the grant:

- The CCNCPHD has been awarded this grant for more than 20 years.

Funding Source:

- Texas Department of State Health Services
- Budget: 269,815
 - Personnel (Including salary and fringe): 227,973
 - Travel (including mileage for field visits to clients): 5,240
 - Supplies (Including STD/HIV test kits): 36,602

Counties impacted by grant:

This grant serves multiple counties for communicable disease reporting and investigations. The following counties fall under the jurisdiction of the CCNCPHD related to this grant:

- Nueces
- Kleberg
- Aransas
- Refugio
- San Patricio

Grant Achievements in 2022

- 2,242 Field Investigations for positive cases of Syphilis and HIV
- 104 Investigated 104 cases of Congenital Syphilis

ALTERNATIVES:

Refuse the grant and discontinue offering services to:

- Investigate new cases of Syphilis and HIV
- Intervention in the spread of new cases of syphilis, HIV, chlamydia, and gonorrhea
- Prevent cases of congenital syphilis

FISCAL IMPACT:

There is no fiscal impact. The grant requires no match. All positions are 100% grant funded.

FUNDING DETAIL:

Fund: 1066 Health Grants paid by Department of State Health Services
 Organization/Activity: 831822F
 Department Number: 15
 Project # (CIP Only): N/A
 Account: N/A

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS001315900002

Ordinance

Certification of Funds