



AGENDA MEMORANDUM
for the City Council Meeting of August 14, 2012

DATE: June 26, 2012

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P. E., Interim Director of Engineering Services
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<p><u>Execute Agreement</u> Coastal Bend Texas State Veteran's Cemetery Reclaimed Water Supply for Irrigation</p>

CAPTION:

Resolution authorizing the City Manager, or designee, to execute an agreement with the State of Texas Veteran's Land Board to supply effluent to irrigate the Coastal Bend Texas State Veteran's Cemetery.

PURPOSE:

The purpose of this Agenda Item is to execute the agreement with the State of Texas Veteran's Land Board to supply effluent to irrigate the Coastal Bend Texas State Veteran's Cemetery.

BACKGROUND AND FINDINGS:

The Veteran's Land Board (VLB) in cooperation with the Texas General Land Office (GLO) owns, operates and maintains the Coastal Bend Texas State Veterans Cemetery located at the intersection of IH 37 and Fulton Corridor in Corpus Christi. The Cemetery has certain landscaped areas that the VLB desires to irrigate with reclaimed or effluent water supplied by the City of Corpus Christi. The reclaimed water will replace the VLB's potable water for landscape irrigation and will allow the City of Corpus Christi and the VLB to conserve potable water.

The Agreement details the City's supply of reclaimed water to the VLB for landscape irrigation, and the VLB's receipt of the reclaimed water.

The proposed Agreement supports the City's commitment made in a Memorandum of Agreement with the Veterans Land Board of the State of Texas (VLB Contract No. 09-052-000-3409).

The City has constructed the public infrastructure necessary for effluent delivery to the new Veteran's Cemetery site.

ALTERNATIVES:

- Execute the Agreement as recommended.
- Do not execute the Agreement as recommended.

CONFORMITY TO CITY POLICY:

Agreement conforms to the City's Water Conservation Plan, which encourages increased usage of reclaimed water as appropriate and where feasible so as to preserve the City's fresh water supply.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Wastewater Services

FINANCIAL IMPACT: Not applicable

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$0.00	\$0.00	\$0.00
Encumbered / Expended Amount	\$0.00			\$0.00
This item		\$0.00		\$0.00
BALANCE				

Fund(s): Not applicable

Comments: Not applicable.

RECOMMENDATION:

City staff recommends that the agreement be executed with the State of Texas Veteran's Land Board to supply effluent to irrigate the Coastal Bend Texas State Veteran's Cemetery.

LIST OF SUPPORTING DOCUMENTS:

- Location Map
- Resolution
- Agreement