

PROJECT BUDGET

SALUKI STREET REHABILITATION (Project No. E12053)

First Reading Ordinance for the City Council Meeting of April 9, 2013
Second Reading Ordinance for the City Council Meeting of April 23, 2013

FUNDS AVAILABLE:

Type A Funding.....	\$210,000.00
Storm Water CIP - Developer Participation.....	60,000.00
TOTAL.....	270,000.00

FUNDS REQUIRED:

Construction (J. Carroll Weaver, Inc.) Base Bid.....	\$192,479.50
Contingencies (10%).....	19,247.95

Engineer Fees:

Engineer (Urban Engineering) *.....	22,800.00
Construction Materials Testing (Rock Engineering & Testing Laboratory).....	10,700.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin).....	5,293.19
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt).....	6,736.78
Construction Observation Services.....	6,736.78
Misc. (Printing, Advertising, etc.).....	962.40
TOTAL.....	\$264,956.60

BALANCE.....	\$5,043.40
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* Consultant Design Contract awarded on August 8, 2012 to Urban Engineering (administrative approval). Construction Observation Services is not included in Consultant Design Contract.