

ATTACHMENT

Recent History of the Westside Fields

Westside Pony Baseball was in existence up until 2007. They then became Westside Little League. They lost the Pony charter due to organization violations. Westside Little League was in operations for one year and then folded. The Parks and Recreation Department took over the three fields in 2008, which were in very poor condition.

Since then, we have put in many man hours, and thousands of dollars into the improvement of the fields. Athletics has had many compliments about the current field conditions. The Department has invested approximately \$186,000 over the last five years to bring the fields back up to standard.

Parks and Recreation currently runs high school baseball league averaging 24 teams. The fields are also rented for league play, tournament play, and practice.

Anyone interested in renting the fields does so by contacting the Athletics Division, which maintains a yearly schedule so there are no conflicts. International Westside has been given use of one field (smaller field) for use to have one team that plays in the Police Athletic League.

Parks and Recreation Programming Information Related to Westside Fields

1. Funds invested to bring fields up to standard \$186,000
2. Financial –
 - FY2012 Revenue \$51,216
 - FY2012 Expenses \$27,233
3. Current League Participants – High School Teams
 - number of teams – 21 to 28
4. Tournaments –
 - number per year - 10
 - number of teams each per tournament – 12-16
 - number of dates already reserved for 2013 - 10
5. Already providing field usage to International Westside
 - Mondays and Wednesdays and an occasional Saturday for tournaments on one field per International Westside request.