



AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

Form ABTPA-104
(01/12)

Application for State Assistance

1. For ABTPA Use Only	3. a. Date Submitted	b. Applicant Identifier
2. State Program Classification (For ABTPA Use Only)	4. a. Date Received by State	b. State Application Identifier
5. Applicant Information		
a. Legal Name: CITY OF CORPUS CHRISTI POLICE DEPARTMENT		c. Organizational Unit: CORPUS CHRISTI AUTO THEFT TASK FORCE
b. Address (give street or P. O. Box, City, County, State, and Zip Code) 321 JOHN SARTAIN STREET CORPUS CHRISTI, TX 78401		d. Name and telephone number of person to be contacted on matters involving this application (give area code) PAULAKAY OLIVAREZ 361.886.2872
6. State Payee Identification Number: 1746000574-01	7. Type of Applicant (enter the appropriate letter in box) <input checked="" type="checkbox"/> C A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipal J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipal M. Nonprofit Organization G. Special District N. Other (specify): _____	
8. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, check appropriate box(es). <input type="checkbox"/> Increase Award <input type="checkbox"/> Decrease Award <input type="checkbox"/> Other (specify) <input type="checkbox"/> Increase Duration <input type="checkbox"/> Decrease Duration	9. Name of Grantor Agency: Texas Automobile Burglary & Theft Prevention Authority 4000 Jackson Avenue Austin, Texas 78731 Phone: (512) 374-5101 Fax: (512) 374-5110 Website: www.txwatchyourcar.com	
10. Title of Project: CORPUS CHRISTI AUTO THEFT AND BURGLARY PREVENTION GRANT	11. Areas of Project Activities (Cities, Counties, States, etc.) CORPUS CHRISTI, NUECES COUNTY	
12. Proposed Project Start Date: 09/01/13 Ending Date: 08/31/14	13. Is application subject to review by state executive order 12372 process? <input type="checkbox"/> YES, this application was made available to the Texas Review and Comment System (TRACS) for review on _____ Date: <input type="checkbox"/> Program is not covered by E. O. 12372 <input type="checkbox"/> Program has not been selected by state for review <input checked="" type="checkbox"/> NO	
14. Funding Summary: Total of a, b, & c must agree with d. Note: Please enter whole dollars for the amounts requested.	15. Is the applicant delinquent on any federal debt? <input type="checkbox"/> YES If "Yes" attach an explanation <input checked="" type="checkbox"/> NO	
a. Total State Grant Funds \$ 640,040 Requested (ABTPA)		
b. Cash Match \$ 475,854		
c. In-Kind Match \$ 52,045		
d. TOTAL(s) \$ 1,167,939		
16. To the best of my knowledge and belief, all data in this application is true and correct. The document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
a. Typed name of Authorized Official RON OLSON	b. Title CITY MANAGER	c. Telephone Number 361-826-3220
d. Signature of Authorized Official _____	e. Date Signed _____	



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PROJECT APPROVAL INFORMATION

Item 1.

Does this assistance request require state, local, regional, or other priority rating?

☐ Yes ☒ No

Name of Governing Body _____

Priority Rating _____

Item 2.

Does this assistance require state, or local advisory, educational, or health clearance?

☐ Yes ☒ No

Name of Agency or Board
(Attach Documentation) _____

Item 3.

Does this assistance request require state, local, regional, or other planning approval?

☒ Yes ☐ No

Name of Approving Agency CITY OF CORPUS C

Item 4.

Will the assistance requested serve a federal installation?

☐ Yes ☒ No

Name of Federal Installation _____

Federal Population Benefiting from Project _____

Item 5.

Will the assistance requested have an impact or effect on the environment?

☐ Yes ☒ No

See instructions for additional
information to be provided.

Item 6.

Will the assistance requested cause the displacement of individuals, families, businesses or farms?

☐ Yes ☒ No

Number of Individuals _____

Families _____

Businesses _____

Farms _____

Item 7.

Is there other related assistance on this project (previous, pending, or anticipated)?

☐ Yes ☒ No

See instructions for additional
information to be provided.



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BUDGET SUMMARY

Section A - Budget Summary

L i n e	S c h e d u l e	Budget Categories	(1) ABTPA Funds	(2) Cash Match	(3) In-Kind Match	(4) Total
1	A	Personnel (Direct Salaries)	343,221	220,865	38,026	602,112
2	A	Personnel (Fringe Benefits)	6,564	247,630		254,194
3	B	Professional and Contractual Services				
4	C	Travel	10,000	7,359		17,359
5	D	Equipment	210,855			210,855
6	E	Supplies and Direct Operating Exp.	69,400		14,019	83,419
7		Total Direct Charges (Sum of 1-6)	640,040	475,854	52,045	1,167,939
8	F	Indirect Costs				
9		TOTALS (Sum of 7-8)	640,040	475,854	52,045	1,167,939

Section B - Cash and/or In-Kind Match

Enter separately each source of matching funds and the amounts.

Total Match must agree with the total of Line 9, Column 2 and Column 3 above and the total of lines 14 (b) and (c) on ABTPA-1.

CASH				TOTAL
Source	Amount	Source	Amount	
SALARIES AND OT	220,865			220,865
FRINGE	247,630			247,630
PROGRAM INCOME (To be utilized.)				TOTAL 468,495
Total Program Income (available)		\$	7,359	
IN-KIND (Total must agree with ABTPA-1, Line 14c.)				TOTAL 52,045
Source	Amount	Schedule	Amount	
A	38,026	D		38,026
B		E	14,019	14,019
C				
TOTAL MATCH				527,899



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SCHEDULE A

PERSONNEL

1. Direct Salaries

		(1)	(2)	(3)	(4)
Title or Position	% of Salary	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A) LIEUTENANT	100	77,364			77,364
(B) DETECTIVE	100	71,847			71,847
(C) DETECTIVE	100	71,847			71,847
(D) DETECTIVE	100		65,171		65,171
(E) DETECTIVE	100		71,847		71,847
(F) DETECTIVE	100		71,847		71,847
(G) GRANT ADM/PROJECT MGR	100	36,321			36,321
(H) ANALYST	100	38,850			38,850
(I) INTAKE SPECIALIST	100	30,648			30,648
(J) NICB SPECIAL AGENT	50			38,026	38,026
(K)					
(L)					
(M)					
(N)					
Overtime		16,344	12,000		28,344
TOTAL Direct Salaries	950	343,221	220,865	38,026	602,112

2. Fringe Benefits

	% of \$ Rate				
FICA	@ 7.65	6,564	36,588		43,152
Retirement	14.80 %		83,485		83,485
Insurance			99,693		99,693
Other: (Explain)	@		27,864		27,864
TOTAL Fringe Benefits		6,564	247,630		254,194
TOTAL PERSONNEL BUDGET		349,785	468,495	38,026	856,306



SCHEDULE A PERSONNEL NARRATIVE

1. Attach a description of the duties or responsibilities of each position. (Job posting can not substitute for descriptive narrative for each position.)

- ♦ **Include only one position per line.**
- ♦ **Percentage of salary to be funded by grant funds.**
- ♦ **Should reflect employee's gross salary attributable to the project.**
- ♦ **Include percent of time on auto theft for each position. (40 hours per week)**

GRANT PERSONNEL:

1) LIEUTENANT: Serves as the supervisor for the task force. Coordinates all tactical investigations and communicates with police administration on all auto theft and auto burglary matters. Oversees bait vehicle program, proactive and reactive initiatives, field operations and responses. Ensures goals and objectives of grant are met. 100%, \$77,364, 100%

2) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. 100%, \$71,847, 100%

3) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. 100%, \$71,847, 100%

4) GRANT ADMINISTRATOR: Facilitates all aspects of the auto theft grant throughout the year. Responsible for the development and regulation of the grant application and budget. Serves as a liaison to City Hall, Corpus Christi Police Department, ABPTA, area law enforcement agencies and media. Ensures ABTPA grant compliance. Develops, coordinates and deliver a full scale public awareness program. Assists in performance of grant goals and objectives. 100%, \$36,321, 100%

5) CRIME ANALYST: Collects crime data specific to auto burglary and auto theft to identify trends and patterns for departmental personnel. Prepares reports as requested by supervisor and auto theft personnel. Creates database of local auto crime thieves for the use of detectives. Performs work on goals and objectives of the grant. 100%, \$38,850, 100%

6) INTAKE SPECIALIST: Serves as customer service representative for the ATTF for civilians and law enforcement. Performs daily entry of all stolen and recovered vehicles. Completes offense and supplemental reports from victims. Answers calls and keeps detectives informed of leads and information. Assists in performance of grant goals and objectives. 100%, \$30,648, 100%

CITY MATCH PERSONNEL:

1) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. 0%, \$65,171, 100%

2) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. 0%, \$71,847, 100%

3) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. 0%, \$71,847, 100%

INKIND PERSONNEL:

1) NICB SPECIAL AGENT: In collaboration with the NICB, a Special Agent will be placed under the Auto Theft Task Force.



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2. Fringe Benefits Narrative

(Describe fringe benefits and how expenses were calculated).

FICA=

CASH MATCH SALARIES: $\$220,865 \times 7.65\% = \$16,896$

ABPTA SALARIES: $\$343,221 \times 7.65\% = \$26,256$

TOTAL = $\$43,152$

MINUS FRINGE BENEFITS (25%) = $\$6,564$

BALANCE OF FRINGE IN CASH MATCH = $\$36,588$

RETIREMENT:

TOTAL SALARIES: $\$564,086 \times 14.80\% = \$83,485$

INSURANCE:

GROUP INSURANCE: $\$8,442 \times 9 \text{ STAFF} = \$75,979$

SELF INSURANCE: $\$2,635 \times 9 \text{ STAFF} = \$23,714$

TOTAL= $\$99,693$

OTHER:

PLAIN CLOTHES: $\$900 \text{ PER YEAR} \times 6 \text{ DETECTIVES} = \$5,400$

CLEANING: $\$720 \text{ PER YEAR} \times 6 \text{ DETECTIVES} = \$4,320$

EDUCATION PAY: VARIES BETWEEN DETECTIVES = $\$7,752$

LONGEVITY PAY: VARIES BETWEEN DETECTIVES = $\$5,98$

VISION: $\$7 \times 12 \text{ MONTHS} \times 6 \text{ DETECTIVES} = \504

SUPPLEMENTAL: $\$10 \times 12 \text{ MONTHS} \times 6 \text{ DETECTIVES} = \720

DENTAL: $\$45 \times 12 \text{ MONTHS} \times 6 \text{ DETECTIVES} = \$3,240$

TOTAL = $\$27,864$



SCHEDULE A - OVERTIME NARRATIVE

REQUIRED NARRATIVE: Provide a brief summary on the use of overtime funds.

- 1. Include description of work activity to be conducted.**
- 2. Estimate number of hours and cost for overtime activities.**

Work to be performed with overtime hours are proactive operations, reactive assessments and public awareness. Most covert operations occur in the evening as well as large case breaks and require detectives to work outside the normal business hours. Most public awareness events occur in the evening and weekend hours. The Corpus Christi Auto Theft Task Force is asking for the maximum allowed limit of 5% of ABTPA salaries which equals to \$16,344.00. This amount will cover overtime hours for public presentations, operations and call out investigations.



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SCHEDULE B

PROFESSIONAL AND CONTRACTUAL SERVICES

	(1)	(2)	(3)	(4)
Description of Service	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A)				
(B)				
(C)				
(D)				
(E)				
(F)				
(G)				
(H)				
(I)				
(J)				
TOTAL PROFESSIONAL AND CONTRACTUAL SERVICES				



SCHEDULE B PROFESSIONAL AND CONTRACTUAL SERVICES NARRATIVE

REQUIRED NARRATIVE: Briefly describe any anticipated contractual arrangement and work products expected. Describe basis for arriving at the cost of each line item. Professional services (such as consultants, trainers, counselors, evaluators, etc.) should be described by type of service, number of hours, rate per hour, and travel costs, if any.

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**AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY**Form ABTPA-104
(01/12)**SCHEDULE C****TRAVEL****1. In-State Travel (Specify clearly and use continuation pages if necessary)**

		(1)	(2)	(3)	(4)
Purpose	Destination	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
GRANT ADMIN	MILEAGE 2000 x 51		1,050		1,050
ABTPA BRD MTG (2)	AUSTIN, TX	2,037			2,037
ABPTA CNF/BRD MT 1	EL PASO, TX	5,584			5,584
TAVTI CNF/ BRD MT 1	HOUSTON, TX	2,379	1,509		3,888
IAATI CONFERENCE	FT WORTH, TX		3,964		3,964
TCPA CONFERENCE	COLLEGE STATION, T		836		836
TOTAL In-State Travel		10,000	7,359		17,359

2. Out-of-State Travel (Specify clearly and use continuation pages if necessary)

		(1)	(2)	(3)	(4)
Purpose	Destination	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
TOTAL Out-Of-State Travel					
TOTAL TRAVEL BUDGET		10,000	7,359		17,359



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SCHEDULE C TRAVEL NARRATIVE

REQUIRED NARRATIVE: Briefly describe the applicant's travel policy (i.e., mileage rates and per diem rates). Specify purposes for each item of travel. Break out costs of each in-state and each out-of-state trip to separately show the specific costs of transportation and per diem. Describe travel purposes and expense calculations (example: purpose, number of participants, number of days/nights, costs for lodging/per diem, transportation, parking, etc).

ABTPA BOARD MEETINGS - AUSTIN, TX
TOTAL: \$2037
3 PARTICIPANTS

(1) BOARD MEETING/GRANT WORKSHOP
HOTEL: 108 x 3 ROOMS x 2 NIGHTS = \$648
MEALS: 71 x 3 x 3 DAYS = \$639

(1) BOARD MEETING/GRANTEE ADVISORY/INSURANCE FRAUD/BORDER SOLUTIONS
HOTEL: 108 x 3 ROOMS x 1 NIGHTS = \$324
MEALS: 71 x 3 x 2 DAYS = \$426

ABPTA CONFERENCE - EL PASO, TX
BOARD MEETING/GRANT REVIEW
TOTAL: \$5584
4 PARTICIPANTS

HOTEL: 108 x 4 ROOMS x 5 NIGHTS = \$2160
MEALS: 51 x 4 x 6 DAYS = \$1224
AIRFARE: 400 x 4 = \$1600
RENTAL CARS = \$600

TAVTI CONFERENCE - HOUSTON, TX
ABTPA BOARD MEETING
TOTAL: \$3888
4 PARTICIPANTS

HOTEL: 109 x 4 ROOMS x 5 NIGHTS = \$2180
MEALS: 71 x 4 x 6 DAYS = \$1704

IAATI CONFERENCE - FORT WORTH, TX
TAVTI BOARD MEETING

HOTEL: 113 x 4 x 5 NIGHTS = \$2260
MEALS: 71 x 4 x 6 DAYS = \$1704

TCPA CONFERENCE - COLLEGE STATION, TX
TOTAL: \$836
1 PARTICIPANT

HOTEL: 100 x 1 ROOM x 5 NIGHTS = \$500
MEALS: 56 x 1 x 6 DAYS = \$336

GRANT ADMINISTRATOR/ PROJECT MANAGER MILEAGE

2000 x .51 = \$1050

TOTAL ABPTA FUNDS: \$10,000
TOTAL CASH MATCH FUNDS: \$7359

**AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY**Form ABTPA-104
(01/12)**SCHEDULE D****EQUIPMENT PURCHASES**

	(1)	(2)	(3)	(4)
Equipment Name or Description and Quantity (Do Not List Brand Names)	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A) 5 TRUCKS	144,500			144,500
(B) 5 TINT AND ALARM	1,745			1,745
(C) 5 TOOL BOXES	1,250			1,250
(D) 5 STEP BARS	1,100			1,100
(E) MOBILE LICENSE PLATE READER	22,260			22,260
(F) METAL BUILDING FOR IMPOUND LOT	40,000			40,000
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
TOTAL EQUIPMENT PURCHASES	210,855			210,855



SCHEDULE D EQUIPMENT NARRATIVE

REQUIRED NARRATIVE: Briefly describe the use of equipment and the cost of each line item.

- A) (5) FORD F150 4x4 TRUCKS: (\$144,500) 5 TRUCKS ARE NEEDED TO REPLACE 4 TRUCKS AND 1 CAR CURRENTLY IN OUR FLEET. THESE VEHICLES ARE OLDER AND ARE FREQUENTLY DOWN AT MAINTENANCE FOR REPAIRS NEEDED. TWO OF THESE VEHICLES ARE TEN YEARS OLD, ANOTHER 2 ARE NINE YEARS OLD AND THE LAST IS 6 YEARS OLD.
- *2003 DODGE RAM WITH 152,000 MILES
 - *2003 FORD F250 WITH 105,000 MILES
 - *2004 FORD F150 WITH 96,500 MILES
 - *2004 FORD MUSTANG WITH 80,000 MILES
 - *2007 FORD F150 WITH 86,500 MILES
- FOUR OF THESE VEHICLES WILL BE SOLD AT AUCTION TO BE DEPOSITED INTO PROGRAM INCOME WHILE THE FIFTH VEHICLE WILL BE GIVEN BACK TO THE INSURANCE AGENCY IT IS BORROWED FROM. (2003 DODGE RAM)
- B) (5) TINT AND ALARM FOR PURCHASED TRUCKS: (\$1,745) TINT AND ALARMS WILL BE NEEDED TO OUTFIT THE TRUCKS FOR UNDERCOVER OPERATIONS.
- C) (5) TOOL BOXES FOR PURCHASED TRUCKS: (\$1,250) TOOLBOXES WILL BE NEEDED TO KEEP ALL TOOLS AND EQUIPMENT SAFE. TOOLS AND EQUIPMENT ARE UTILIZED BY DETECTIVES IN THE FIELD.
- D) (5) STEP BARS FOR PURCHASED TRUCKS: (\$1,100) STEP BARS WILL BE NEEDED TO ASSIST IN TRANSPORTATION OF DETECTIVES AND SUSPECTS BOTH IN AND OUT OF VEHICLES.
- E) MOBILE LICENSE PLATE READER: (\$22,260) - A MOBILE LICENSE PLATE READER WILL ENHANCE OUR LPR PROGRAM BY ALLOWING US TO UTILIZE THIS EQUIPMENT DURING COVERT OPERATIONS AS WELL AS FIELD OPERATIONS.
- F) STEEL BUILDING FOR NEW IMPOUND LOT: (\$40,000) CONSTRUCTION OF A NEW STEEL BUILDING IS NEEDED WITH THE MOVE OF THE CITY IMPOUND LOT TO A DIFFERENT LOCATION. CONSTRUCTION INCLUDES FOUNDATION AND STEEL BUILDING FOR HYDRAULIC LIFT TO INSPECT VEHICLES FOR CONFIDENTIAL VINS.

**AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY**Form ABTPA-104
(01/12)**SCHEDULE E****SUPPLIES AND DIRECT OPERATING EXPENSES**

	(1)	(2)	(3)	(4)
Directly Charged Supplies and Other Operating Expenses	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A) OFFICE SUPPLIES	5,000			5,000
(B) COMMUNICATONS	12,480			12,480
(C) PUBLIC AWARENESS	6,000			6,000
(D) POSTAGE	500			500
(E) FUEL	20,000			20,000
(F) RENTAL SPACE			11,030	11,030
(G) AAA STORAGE	1,620			1,620
(H) COPIER SUPPLIES			2,989	2,989
(I) CONFIDENTIAL FUNDS	5,000			5,000
(J) MISC TOOLS	3,000			3,000
(K) VEHICLE MAINTENANCE	10,000			10,000
(L) REGISTRATION FEES	4,700			4,700
(M) BSM	1,100			1,100
(N)				
(O)				
(P)				
(Q)				
TOTAL SUPPLIES AND DIRECT OPERATING EXPENSES	69,400		14,019	83,419



SCHEDULE E SUPPLIES AND DIRECT OPERATING EXPENSES NARRATIVE

REQUIRED NARRATIVE: Briefly describe the basis for arriving at the cost of each line item AND THE USE OF EACH ITEM.

- (A) OFFICE SUPPLIES: (\$5,000) - OFFICE SUPPLIES UTILIZED THROUGHOUT THE YEAR TO COVER USE WILL CONSIST OF, BUT NOT LIMITED TO: INK AND TONERS FOR ALL ATTF PRINTERS, PRINTER PART REPLACEMENTS, FAX MACHINE TONER, PENS, PENCILS, MARKERS, BINDERS, PAPER, FOLDERS, STAPLES, PAPERCLIPS, PADFOLIOS, DIVIDERS, SHEET PROTECTORS, LABELS, ETC.
- (B) COMMUNICATIONS: (\$12,480) - TO COVER CELL PHONE AND AIRCARD CHARGES NEEDED TO UTILIZE PHONES, LAPTOPS AND BAIT VEHICLES.
9 CELL PHONES x \$60 DATA PLAN x 12 MONTHS = \$6480
10 AIR CARDS x \$50 DATA PLAN x 12 MONTHS = \$6000
TOTAL = \$12,480
- (C) PUBLIC AWARENESS: (\$6,000) - PUBLIC AWARENESS FUNDS COVER ADDITIONAL PROMOTIONAL ITEMS NEEDED THROUGHOUT THE YEAR, ADDITIONAL PAMPHLETS, MEDIA BUYS, BOOTH FEES AND PUBLIC AWARENESS SHIRTS.
- (D) POSTAGE: (\$500) - POSTAGE NEEDED FOR REPORT MAILINGS AS WELL AS FLYER AND PAMPHLET MAILINGS.
- (E) FUEL: (\$20,000) - PROJECTED FUEL COSTS FOR THE YEAR BETWEEN ALL DETECTIVE VEHICLES, PROMOTIONAL WRAP VEHICLE, BAIT VEHICLES AND LPR VEHICLE.
- (F) RENTAL SPACE: (\$11,030) - INKIND MATCH OF OFFICE SPACE .6128 x 1520 SQFT x 12 MONTHS
- (G) AAA STORAGE: (1,620) - STORAGE UNIT UTILIZED OFF SITE TO MAINTAIN ALL ABTPA INVENTORY OF ALL ABTPA ITEMS.
- (H) COPIER SUPPLIES: (\$2,989) - INKIND MATCH OF COPIER SUPPLIES UTILIZED BY ATTF THROUGHOUT THE YEAR
- (I) CONFIDENTIAL FUNDS: (\$5,000) - FUNDS TO BE UTILIZED FOR CONFIDENTIAL INFORMANT INFORMATION USED FOR AUTO THEFT AND AUTO BURGLARY CASES.
- (J) MISC TOOLS: (\$3,000) - TOOLS TO BE PURCHASED FOR USE BY DETECTIVES DURING FIELD OPERATIONS, INVESTIGATIONS AND ASSESSMENTS.
- (K) VEHICLE MAINTENANCE: (\$10,000) - TO COVER COSTS OF ALL VEHICLE MAINTENANCE FOR ALL ATTF VEHICLES.
- (L) REGISTRATION AND MEMBERSHIP FEES: (\$4,700)
TAVTI: \$150 x 9 = \$1350
IAATI: \$350 x 9 = \$3150
TCPA: \$200 x 1 = \$200
- (M) BSM WIRELESS: (\$1,100) - MAINTENANCE AGREEMENT FOR 1 BSM TRACKER UNIT FOR 12 MONTHS.

**PROGRAM NARRATIVE****I. To be considered for funding, a proposed grant project:**

1. Must address a problem that is clearly identified, is measurable and is supported by relevant statistical evidence;
2. Must minimize duplication or overlapping of existing programs;
3. Must have a design wherein the activities and objectives are realistic and attainable;
4. Preferably should, but is not required to, be innovative in its concept/ design/operation; (a project is considered innovative if it provides a new and different strategy or approach that prevents, deters, intervenes, or stops a criminal act from occurring);
5. Must have a cost structure which is realistic when compared to its goals;
6. Must cooperate and coordinate its activities with other appropriate agencies/projects;
7. Must include a proposed evaluation design that provides relevant data to measure the effectiveness of the project and a plan for performing such evaluation; and,
8. Must include measurable objectives to reach the standard goals of the authority's mission, listed below for each category of funding:

Standard Goals for Categories Listed Below:

The categories below reflect more enforcement activity, thus the suggested goals are directed more towards similar activities.

(T01) Law enforcement, detection and apprehension; (T03) Prevention, anti-theft devices and automobile registration; (T04) Reduction of the sale of stolen vehicles and parts

- Goal 1: Reduce the incident of Motor Vehicle Theft.
- Goal 2: Reduce the incident of Theft from a Motor Vehicle.
- Goal 3: Public Awareness methods used to educate the citizens of Texas and training of qualified personnel in the detection and prevention of auto burglary & theft.
- Goal 4: Help increase the recovery rate of stolen motor vehicles
- Goal 5: The number of persons arrested from motor vehicle theft.
- Goal 6: The clearance rate of motor vehicle thefts
- Goal 7: Prevent the incident of fraudulent titles and registration of stolen vehicles.
- Goal 8: Reduce the incident of automobile insurance fraud.

(T02) Prosecution, adjudication and conviction

- Goal 1: Prosecute auto burglary & theft cases as presented by law enforcement.
- Goal 2: Accept referrals on at least auto burglary & theft cases as presented.
- Goal 3: Obtain indictments involving organized auto theft rings and/or insurance fraud.
- Goal 4: Obtain convictions on auto burglary & theft cases.

(T05) Public awareness and crime prevention

- Goal 1: Public Awareness methods used to educate the citizens of Texas and training of qualified personnel in the detection and prevention of auto burglary & theft.
- Goal 2: Assists ABTPA grantees with public awareness activities across the state.
- Goal 3: Raise awareness of vehicle crimes and knowledge of prevention methods.