

AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of April 23, 1013 Second Reading Ordinance for the City Council Meeting of April 30, 2013

DATE: 4/1/2013

TO: Ronald L. Olson, City Manager

FROM: Floyd Simpson, Chief of Police

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Accepting the Click It or Ticket Grant from TXDOT and appropriating funds

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant in the amount of \$23,992.90 from the State of Texas, Department of Transportation for the FY2013 Click It Or Ticket program grant; and appropriating the \$23,992.90 in the No. 1061 Police Grants Fund

PURPOSE:

Accept and appropriate the grant to utilize the funds.

BACKGROUND AND FINDINGS:

The State of Texas, Department of Transportation is providing funding for a STEP program called Click It or Ticket (CIOT) where the Police Department will conduct an occupant protection enforcement effort during the Memorial Day Holiday, May 20, 2013 - June 2, 2013.

This project will increase safety belt rates through enhanced enforcement and public information and education efforts. Two teams of four officers each will work on an overtime basis enforcing occupant protection laws across the City. The goal of the grant will be to issue 1100 safety belt citations and 100 child safety seat citations and in turn increasing safety belt use among drivers and front seat passengers by 2%. Officers will be working on an overtime basis with the State providing 100% of eligible funding of the salaries and retirement.

The City of Corpus Christi has had previous CIOT grants during FY 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 201, and 2012

ALTERNATIVES: Not accept the grant and not participate in the state wide CIOT campaign.

OTHER CONSIDERATIONS: None

CONFORMITY TO CITY POLICY: Adheres to all city policies.

EMERGENCY / NON-EMERGENCY: Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal Finance

FINANCIAL IMPACT: Operating Expense

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$23,992.90		\$23,992.90
BALANCE		\$23,992.90		\$23,992.90

Fund(s): Police Grants Fund

Comments:

RECOMMENDATION:

Accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Grant Agreement Ordinance