



AGENDA MEMORANDUM

Future Item for the City Council Meeting of April 23, 2013
Action Item for the City Council Meeting of April 30, 2013

DATE: April 3, 2013

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P. E., Director of Engineering Services
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<p style="text-align: center;"><u>Engineering Design Contract</u> Corpus Christi Ship Channel Gas Main Crossing</p>
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CAPTION:

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with HDR Engineering from Corpus Christi, Texas in the amount of \$68,300, for Corpus Christi Ship Channel Gas Main Crossing for design, bid, and construction phase services.

PURPOSE:

The purpose of this Agenda Item is to execute the Contract for Professional Services with HDR Engineering for Corpus Christi Ship Channel Gas Main Crossing.

BACKGROUND AND FINDINGS:

This project consists of materials to construct approximately 2700 feet of high pressure eight inch steel main. This will connect the existing City distribution system to the North Beach distribution system. By connecting the two systems, the City will increase the reliability and capacity to the North Beach area.

ALTERNATIVES:

1. Execute the Contract for Professional Services with HDR Engineering as proposed.
2. Do not execute the Contract for Professional Services with HDR Engineering as proposed.

OTHER CONSIDERATIONS:

The project will require a Corps of Engineers permit application.

CONFORMITY TO CITY POLICY:

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Gas Department

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$379,600.00	\$295,200.00	\$674,800.00
Encumbered/Expended Amount				
This item		\$68,300.00		\$68,300.00
Future Anticipated Expenditures This Project		\$311,300.00	\$252,870.00	\$564,170.00
BALANCE		\$0.00	\$42,330.00	\$42,330.00

Fund(s): Gas CIP Fund

Comments: The Contract for Professional Services will result in the expenditure of an amount not to exceed \$68,300.

RECOMMENDATION:

City Staff recommends the approval of the Contract for Professional Services with HDR Engineering.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Contract
PowerPoint