

**RECOMMENDED FY2013
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM**

FY2013 ESG Allocation

\$251,306

| # | PROJECT & DESCRIPTION | Page | Request | Staff Recomm | City Council Adopt |
|---|--|------|------------------|------------------|-----------------------|
| 1 | City of Corpus Christi - ESG Administrative Cost Administrative Cost is being requested for the overall administration of the Emergency Solutions Grant Program. These functions include the financial oversight, compliance, and technical assistance components of the program. | 207 | \$18,847 | \$18,847 | |
| 2 | Wesley Community Center Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations | 209 | \$25,000 | \$20,000 | |
| 3 | Corpus Christi Metro Ministries Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance | 219 | \$150,000 | \$60,000 | |
| 4 | Recovery Contacts, Inc. Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations | 231 | \$53,979 | \$20,000 | |
| 5 | Charlie's Place Recovery Center Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations | 237 | \$36,000 | \$20,000 | |
| 6 | The Salvation Army Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance | 251 | \$70,000 | \$56,000 | |
| 7 | Catholic Charities of Corpus Christi Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance | 260 | \$25,000 | \$20,000 | |
| 8 | Corpus Christi Hope House Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short and medium term rental assistance; and Rapid Re-housing Case Management and short and medium term assistance | 270 | \$21,000 | \$18,230 | |
| 9 | Mary McLeod Bethune Day Nursery, Inc. Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations | 282 | \$25,000 | \$18,229 | |
| | Total | | \$424,826 | \$251,306 | \$0 |

* All ESG funding must be matched at 100%