

AGENDA MEMORANDUM Future Item for the City Council Meeting of July 23, 2013 Action Item for the City Council Meeting July 30, 2013

**DATE:** July 23, 2013

TO: Ronald L. Olson, City Manager

FROM: Michael Barrera, Assistant Director of Financial Services <u>mikeb@cctexas.com</u> (361) 826-3169

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# Purchase of Fire Alarm Systems

# CAPTION:

Motion approving the purchase and installation of four (4) fire alarm systems from MCS Fire & Security, Corpus Christi, Texas in accordance with the State of Texas Cooperative Purchasing Program for a total expenditure of \$64,958.00. Funds have been budgeted by the Parks and Recreation Department in FY 2012- 2013.

## PURPOSE:

To improve safety at the Greenwood, Lindale, Ethel Eyerly, and Northwest Senior Centers.

## **BACKGROUND AND FINDINGS**:

The fire alarm systems are replacement systems that will include new wiring, control panels, sensors, smoke detectors, and temperature probes.

## ALTERNATIVES:

Not applicable.

## **OTHER CONSIDERATIONS:**

The fire alarm systems will meet all National, State, and Local codes.

## **CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

#### **EMERGENCY / NON-EMERGENCY**:

Non-emergency.

## DEPARTMENTAL CLEARANCES:

Parks and Recreation Department

# FINANCIAL IMPACT:

x Operating 

Revenue

Capital

Not applicable

Fiscal Year: 2012- 2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$122,843.00	\$0	\$122,843.00
Encumbered / Expended Amount		\$3,872.18	\$0	\$3,872.18
This item		\$64,958.00	\$0	\$64,958.00
BALANCE		\$54,012.82		\$54,012.82

Fund(s): General Fund

# Comments:

# **RECOMMENDATION**:

Staff recommends approval of the motion as presented.

# LIST OF SUPPORTING DOCUMENTS:

Price Sheet