



AGENDA MEMORANDUM

Future Item for the City Council Meeting of April 22, 2014
Action Item for the City Council Meeting of April 29, 2014

DATE: April 22, 2014

TO: Ronald L. Olson, City Manager

FROM: Gabriel Maldonado, Interim Procurement Manager
gabrielm@cctexas.com
(361) 826-3165

Bill Green, Interim Director of Environmental & Strategic Initiatives
billg@cctexas.com
(361) 826-3898

Gustavo Gonzalez, Assistant City Manager for Public Works & Utilities
gustavogo@cctexas.com
(361) 826-3235

<p style="text-align: center;">Professional Service Agreement for Consulting Services related to the RESTORE Act</p>

CAPTION:

Motion approving a professional service agreement with Tim Richardson, Rockville, Maryland to provide consulting assistance to the Environmental & Strategic Initiatives Department to secure Deepwater Horizon (DWH) restoration funding, for a total expenditure of \$80,050, of which \$40,025 is required in FY 2013-2014. The term of the agreement will be for twelve months with options to extend for up to two additional twelve-month periods, subject to the approval of the service provider and the City Manager, or designee. Funds have been budgeted by the using Department in FY 2013-2014.

PURPOSE:

The consultant will assist the Utility Department, Office of Environmental and Strategic Initiatives (ESI), or other City Departments, per the direction of ESI, with organizing and finalizing the City's approach to developing a priority project list for possible DWH restoration funding.

BACKGROUND AND FINDINGS:

The City of Corpus Christi is in the process of pursuing federal grant funds stemming from the British Petroleum Deepwater Horizon oil spill criminal settlements and civil trial verdicts. Texas' share of these funds will likely range between \$1 billion and \$3 billion with federal funding guidelines and Acts of Congress providing state and federal trustees with options for directing these funds to competing projects in Texas. The City is eligible for federal grants from seven separate restoration accounts. Some accounts will be eligible only for Texas projects while others will be competed for among the five Gulf of Mexico states.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Tim Richardson is a multi-client government affairs and media consultant who has worked on *Exxon Valdez* oil spill restoration; land trust projects nationally, legislative affairs and advocacy issues.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City’s purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Environmental & Strategic Sourcing Department
Utilities Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$1,960,018.48	\$40,025.00	\$2,000,043.48
Encumbered / Expended Amount		\$1,783,390.34		\$1,783,390.34
This item		\$40,025.00	\$40,025.00	\$80,050.00
BALANCE		\$136,603.14		\$136,603.14

Fund(s): Utilities Department

Comments: The \$40,025 financial impact shown above represents six months of expenditures that will be encumbered through the end of this fiscal year. The remaining \$40,025 represents six months of expenditures that will be requested during the normal FY 2014-2015 budget approval process.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Service Agreement