

Seawall Maintenance – Miradores Renovations and Long-Term Maintenance

Background:

In July, 2014 the Type A Board approved a \$7.7 million Seawall CIP Budget for the 2014-2015 fiscal year. The \$7.7 million includes \$500,000 for recurring Seawall Maintenance.

During the August 11, 2014 Board meeting staff requested the use of unspent maintenance dollars to enhance the Seawall by addressing the need for Miradores maintenance.

During the October 20, 2014 update to the Board, staff indicated the project scope and Budget for the Miradores Project was being assessed and evaluated.

During the November 2014 update to the Board, staff indicated they visited the site of the Miradores with the contractor and developed the scope of work. Contractor plans to submit proposal for review under the Job Order Contracting program.

The Type A Board approved the construction contract with Barcom Commercial, Inc. on December 15, 2014 in the amount of \$174,969.56 for improvements to the eight Miradores located on the Seawall.

Based on questions from the board related to the scope and cost, staff is finalizing the scope with the assistance from an architect/engineer to formally evaluate and develop the final statement of work.

The statement of work will be presented to the Board in April, 2015. Construction is planned to start within 30 days based on final pricing and scope agreements with a construction duration of 60 days.

Per the Board's request City Staff also developed an annual maintenance plan to better sustain the Miradores facilities. Parks & Recreation Department provided an initial maintenance program with a \$65,000 budget that will be presented as part of the proposed Budget for FY 2016 with potential funding from Type A or other funding within the City. It should be recognized that Park & Recreation's existing budget challenges are already demonstrated by the Bond 2014 Proposition No. 3 to dispose of various parks in order to support overall remaining operations.

City staff is available to respond to any questions or discussion.