

AGENDA MEMORANDUM

Future item for the City Council Meeting of May 12, 2015 Action item for the City Council Meeting of May 19, 2015

DATE: April 17, 2015

TO: Ronald L. Olson, City Manager

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Approval of use of Type A Seawall Sales Tax Funding Miradores Improvement Project

CAPTION:

Motion authorizing the City Manager or designee to execute a Job Order Contract with Barcom Commercial, Inc. in the amount of \$318,624.56 for the Miradores Improvement Project, for improvements to the eight Miradores located on the Seawall.

PURPOSE:

The purpose of this Agenda Item is to obtain the required funding and authority to execute a Job Order Construction (JOC) contract with Barcom Commercial, Inc. for the repairs to the eight Miradores along the city's seawall.

BACKGROUND AND FINDINGS:

The project consists of improvements to the eight Miradores located along the city's Bayfront. The Type A Board initially approved a project on December 15, 2014, for limited repairs to the Miradores. After additional evaluations, the scope was expanded to best restore the Miradores including lighting and plumbing. The additional scope was approved by the Type A board on April 20, 2015 for a total cost of \$371,692.02. In order to expedite construction and economize on funding, the project will be performed through the City's Job Order Contract (JOC) program by an approved JOC contractor.

The Miradores were originally constructed in October 1991 by city philanthropist Dusty Durrill through his

community improvement foundation. The eight pre-cast concrete gazebo structures were inspired by seaside resorts in Mexico, Morocco and Spain and have transformed the look of the city's waterfront. The structures are known as the Miradores del Mar and have been host to many family and community events throughout the years. This is the first large scale improvement project the city has undertaken on the structures since originally constructed.

ALTERNATIVES:

- 1. Approve the construction contract and use of Type A funds for construction of this project.
- 2. Do not authorize used of Type A funds for construction of this project. (Not Recommended)

OTHER CONSIDERATIONS:

None.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding use of Type A funding and construction procurement criteria.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks Department

FINANCIAL IMPACT:

Fiscal Year: 2014- 2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		500,000.00		500,000.00
This Item		318,624.56		318,624.56
Encumbered /				
Expended Amount		53,067.46		53,067.46
BALANCE		\$128,307.98		\$128,307.98

Fund(s): Type A Board Seawall Sales Tax

Comments: This work will result in complete restoration of the eight Miradores located along the seawall.

RECOMMENDATION:

City staff recommends the use of Type A Seawall Sales Tax funding in the amount of \$371,692.02 for this total project cost and approval of a Job Order Construction contract with Barcom Commercial, Inc. in the amount of \$318,624.56 for the Miradores Improvement project so work may begin promptly.

LIST OF SUPPORTING DOCUMENTS:

Project Budget Proposal Location Map Presentation