



Programmed Waterline Service Life Extension for Citywide Distribution Repair and Replacement Indefinite Delivery/Indefinite Quantity (ID/IQ)

Council Presentation May 26, 2015



Project Scope



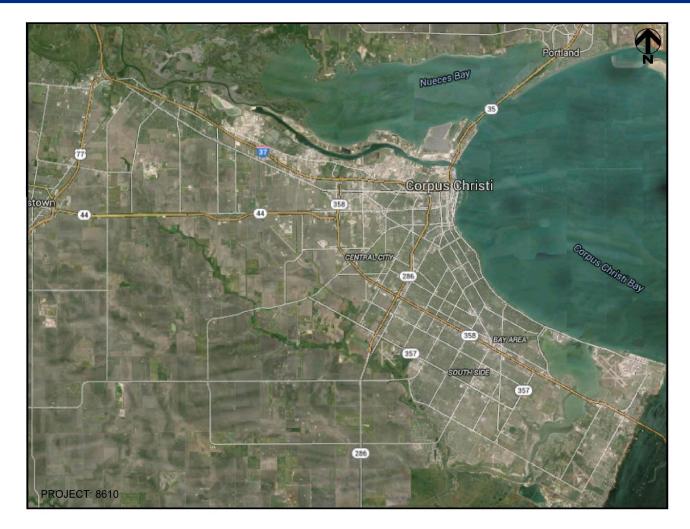
Strategic Lifecycle Program of the City Water Distribution System

- Work includes abandonment, replacement, rehabilitation of existing water lines by open cut and boring
- Additional work includes valves, fire hydrants, pavement and sidewalk rehabilitation and other miscellaneous items
- Contract method is multi-year IDIQ for real time development of multiple Delivery Orders (Dos) – "Work Orders" based on contract unit prices
- Construction budget/award \$2.3 million per year
- Contractor: Clark Pipeline Services, Corpus Christ, TX



Project Scope







Project Schedule



2015											2016				
Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Bid & Award				Construction											

Construction Estimate: 365 Calendar Days = 1 Year (with Two (2) Option Years)

Projected Schedule reflects City Council award of construction in May 2015 with anticipated construction completion by May 2016 for base contract.