



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 28, 2015
Action Item for the City Council Meeting of August 11, 2015

DATE: July 14, 2015
TO: Ronald L. Olson, City Manager
FROM: Belinda Mercado, Chief Information Officer
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Purchase Video Collaboration Technology for Corpus Christi Police Department
and City video operations

CAPTION:

Motion authorizing the City Manager or designee to approve the purchase of information technology equipment from Data Projections for a Police Department *Intelligence Command Center* with communication links to the City Emergency Operations Center (EOC) and designated entities for a total expenditure of \$114,741.64. Data Projections is a State of Texas vendor, number DIR-SDD-11. Funds are available in the Municipal Information Systems Department FY2014-2015 budget.

PURPOSE:

To create an Intelligence Command Center located at the Police Department that operates with the Police Department, Emergency Operation Centers (EOC), and Mobile Command Centers to facilitate shared data, video, and telecommunications.

BACKGROUND AND FINDINGS:

Hardware and software for an Intelligence Command Center is an essential shared communications tool to enable collaboration of disparate information technology into a unified communications and command center. The vision, initiated by former Chief of Police Floyd Simpson, is to create an Intelligence Command Center able to access real time information, communicate command decisions, and share information from various inputs with other agencies for increased public safety and awareness.

As a part of the selection process, Police department and MIS staff held vendor sessions to review available technology options. Technology proposals were then reviewed from three vendors on the State of Texas DIR contract with Data Projections providing the most cost effective and complete solution.

ALTERNATIVES:

Not move forward with the Intelligence Command Center.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

The proposed purchase conforms to City purchasing policies and procedures. This purchase is through the State of Texas Department of Information Resources (DIR) program. Texas Government Code Section 791.025 satisfies the competitive bid requirement.

EMERGENCY/NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Municipal Information Systems Department
Legal Department
Office of Management and Budget
Finance and Purchasing Department

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditure	Current Year	Future Years	TOTALS
Line Item Budget		\$573,094.00		\$573,094.00
Encumbered / Expended		\$91,305.83		\$91,305.83
This item		\$114,741.64		\$114,741.64
BALANCE		\$367,046.53		\$367,046.53

Fund(s):5210

Comments: No matching funds required.

RECOMMENDATION:

Staff recommends approval of this agenda item.

LIST OF SUPPORTING DOCUMENTS:

Data Projections Quote #007240 v2