

AGENDA MEMORANDUM

First Reading for the City Council Meeting of August 18, 2015 Second Reading for the City Council Meeting of August 25, 2015

DATE: August 12, 2015

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P. E., Assistant City Manager of Public Works and Utilities

gustavogo@cctexas.com

(361) 826-3897

Valerie H. Gray, P. E., Executive Director of Public Works

valerieg@cctexas.com

(361) 826-3729

FROM: J. H. Edmonds, P. E., Director of Capital Programs

jeffreye@cctexas.com

(361) 826-3851

Jerry Shoemaker, P. E., Senior Program Manager

jerrys2@cctexas.com

(361) 826-3516

<u>Traffic Signal Improvements Agreement</u> Park Road 22 and Aquarius Drive

CAPTION:

Ordinance appropriating \$420,000 from TBD-Q Packery Pointe, LP (Developer) and authorizing the City Manager, or designee, to execute a Traffic Signal Improvement Agreement between the City of Corpus Christi and Developer for the Park Road 22 and Aquarius Drive intersection and roadway improvements.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute a Traffic Signal Improvements Agreement with TBD-Q Packery Pointe, LP for the Park Road 22 and Aquarius Drive project for intersection and roadway improvements.

BACKGROUND AND FINDINGS:

The existing Aquarius Drive traffic flow onto Park Road 22 from the south is right turn only. Drivers wanting to turn left are making dangerous unprotected two-lane crossing to access illegal u-turns to enable them to head back into the City. This project corrects that situation providing for a new traffic signal and intersection improvements allowing a protected left hand turn from Park Road 22 north on Aquarius. The intersection improvements include extending the designated left turn lane to minimize impacts to Park Road 22 turn lane traffic. The new signal and intersection will also allow signalized left turns from both directions of Aquarius onto Park Road 22. This project is within Texas Department of Transportation (TxDOT) right of way and TxDOT will be responsible for the design review of this project. Within the next 30 to 60 days, the Council will be presented with an Advance Funding Agreement which outlines the specific requirements and funding amounts required by TxDOT. Additionally, the City is sharing in the cost to address existing deficiencies on the South Side of Park Road 22 that are separate

from the Developer's scope of work.

This item was approved by the Island Strategic Action Committee (ISAC) on two separate occasions. The first approval was December 2014 and then again with the new board in May 2015. This item was also presented the City's Traffic Advisory Committee (TAC) and received their approval.

ALTERNATIVES:

- 1. Authorize execution of the Agreement.
- 2. Do not authorize execution of the Agreement. (Not Recommended)

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Complies with statutes regarding Interlocal Cooperation Agreements.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

Fiscal Year 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Total Budget		\$705,625.00		\$705,625.00
Encumbered / Expended Amount		0.00		0.00
This item		0.00		0.00
Future Anticipated Expenditures This Project		705,625.00		705,625.00
BALANCE		\$0.00		\$0.00

Fund(s):

Comments:

RECOMMENDATION:

City staff recommends the approval of the Interlocal Agreement with TBD-Q Packery Pointe, LP for Park Road 22 and Aquarius Drive intersection improvements.

LIST OF SUPPORTING DOCUMENTS:

Traffic Signal Improvements Agreement Ordinance Project Budget Location Map Presentation