

**PROJECT BUDGET**  
**Museum Roof Replacement**  
**(Bond 2012)**

**PROJECT FUNDS AVAILABLE:**

Bond 2012..... \$1,600,000.00

**FUNDS REQUIRED:**

Construction (Haeber Roofing Company) (This Contract)..... \$1,331,271.00  
Contingency (5%)..... 66,564.00  
Construction Inspection (Estimate)..... 42,000.00

**Engineer Fees:**

\* Architect (Solka Nava Torno, LLC)..... 130,040.00

**Reimbursements:**

Contract Administration (Capital Programs/Capital Budget/Finance)..... 6,656.00  
Engineering Services (Project Mgmt/Constr Mgmt)..... 18,469.00  
Misc..... 5,000.00  
TOTAL..... \$1,600,000.00

**PROJECT BUDGET BALANCE..... \$0.00**

\* Original contract issued April 10, 2013.