



AGENDA MEMORANDUM

First Reading Item for the City Council Meeting of September 8, 2015
Second Reading Item for the City Council Meeting of September 15, 2015

DATE: July 13, 2015

TO: Ronald L. Olson, City Manager

FROM: Jay Ellington, Director, Parks and Recreation
JayEll@cctexas.com
361-826-3464

Joint Use Agreement with WellMed Charitable Foundation for Zavala Senior Center and Joe Garza Recreation Center
--

CAPTION:

Ordinance authorizing the City Manager or designee to execute a five-year Joint Use Agreement with WellMed Charitable Foundation for operation and use of the Zavala Senior Center located at 510 Osage Street and Joe Garza Recreation Center located at 3204 Highland Avenue.

PURPOSE:

The Parks and Recreation Department and WellMed Charitable Foundation (WCF) have determined that a joint collaborative effort for the renovation of the Multigenerational Complex by the City and WCF, serving senior users in general, and offering enhanced programs to youth and families, is a unique opportunity and an efficient approach to addressing the needs of seniors and the general community.

BACKGROUND AND FINDINGS:

The Parks and Recreation experienced dramatic budget reduction in FY 2010 causing the reduction in hours of operation to both the senior center and the recreation center from 40 hours per week to 19 hours per week. This change led to limited programming and services for the seniors and youth in this community. Staff began exploring options to restore service delivery and discussions began with the WellMed Charitable Foundation. The WellMed Charitable Foundation has been successful with similar joint use agreements in other communities. Discussions began with WellMed Charitable Foundation in late 2014 and has led to the current joint use agreement.

The joint use agreement provides for the funding of the renovation, management and joint use and location of the "Multigenerational Complex." by the WellMed Charitable Foundation. The City will continue to operate the Nutrition program at this site and will run the youth program separately from this Agreement.

ALTERNATIVES:

Do not lease Zavala Senior Center and Joe Garza Recreation Center.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Lease requires two readings at least 28 days apart.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☐ Capital X Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				0
Encumbered/ Expended Amount				0
This item				0
BALANCE				0

Fund(s):

Comments: None

RECOMMENDATION:

Staff recommends approval of this ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Lease Agreement