



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of August 25, 2015
Second Reading Ordinance for the City Council Meeting of September 8, 2015

DATE: August 12, 2015

TO: Ronald L. Olson, City Manager

FROM: Mark Van Vleck, Executive Director of Utilities
MarkV@cctexas.com
(361) 826-1874

Eddie Houlihan, Assistant Manager, Office of Management and Budget
EddieHo@cctexas.com
(361) 826-3792

Ordinance Adjusting Water, Wastewater and Gas Rates

CAPTION:

Ordinance amending the Code of Ordinances, City of Corpus Christi, Chapter 55, Utilities, regarding water, gas, and wastewater rates; providing for publication and effective date of January 1, 2016.

PURPOSE:

To amend the Code of Ordinances for the revision of Water, Wastewater and Gas rates.

BACKGROUND AND FINDINGS:

The Proposed FY 2015-2016 Budget includes estimates of revenues generated from increased fees and rates and new fee/rates necessary to fund specific projects and/or cover existing operating costs.

ALTERNATIVES:

Council may choose not to amend the Code of Ordinances.

OTHER CONSIDERATIONS:

These rates will remain in place for next Fiscal Year.

CONFORMITY TO CITY POLICY:

This item conforms to City Policies.

EMERGENCY / NON-EMERGENCY:

This item requires two readings. The second reading will be at the regular September 8, 2015 City Council meeting.

DEPARTMENTAL CLEARANCES:

Water, Wastewater, Gas

FINANCIAL IMPACT:

☐ Operating ☒ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item			25,621,427	25,621,427
BALANCE			25,621,427	25,621,427

Fund(s):

Comments:

Rate changes and/or consumption changes will generate estimated additional revenue of \$21,349,514 for Water, \$3,956,714 for Wastewater and \$315,199 for Gas.

RECOMMENDATION:

Approval of Ordinance as submitted.

LIST OF SUPPORTING DOCUMENTS:

Ordinance