

# Utility Rates



Council Presentation  
August 25, 2015



# Sample Water Bills

Usage	2015	2016	2017
Min	\$11.47	\$14.12	\$14.12
3,000	17.29	21.19	21.19
4,000	23.12	28.25	28.25
5,000	28.94	35.31	35.31
6,000	34.76	42.37	42.37
10,000	62.79	74.26	74.26
12,000	78.59	90.21	90.21
15,000	102.29	115.24	115.24
20,000	149.21	153.17	153.17
35,000	298.89	266.99	266.99
45,000	408.43	342.86	342.86



## Other Utilities

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- Wastewater (3,000) gallons

2015	2016	2017
\$34.98	\$38.86	\$38.86

- Gas (2 MCF)

2015	2016	2017
\$17.14	\$17.46	\$17.46



# Additional Changes

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- Effective date of all changes is January 1, 2016
- Public Agency for Retail Rates will be brought separately
- RWCA calculated every other year except where required by contract
- Wastewater Winter Average updated every other year
- New Residential Wastewater Accounts set at 3,000 gallons per month



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# Questions?



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# Backup Slides

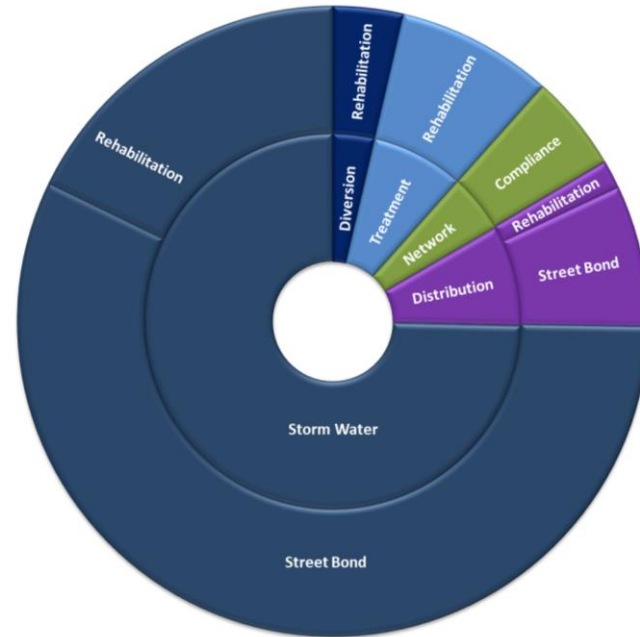
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# Rate Impact

(1,000 Gallons)

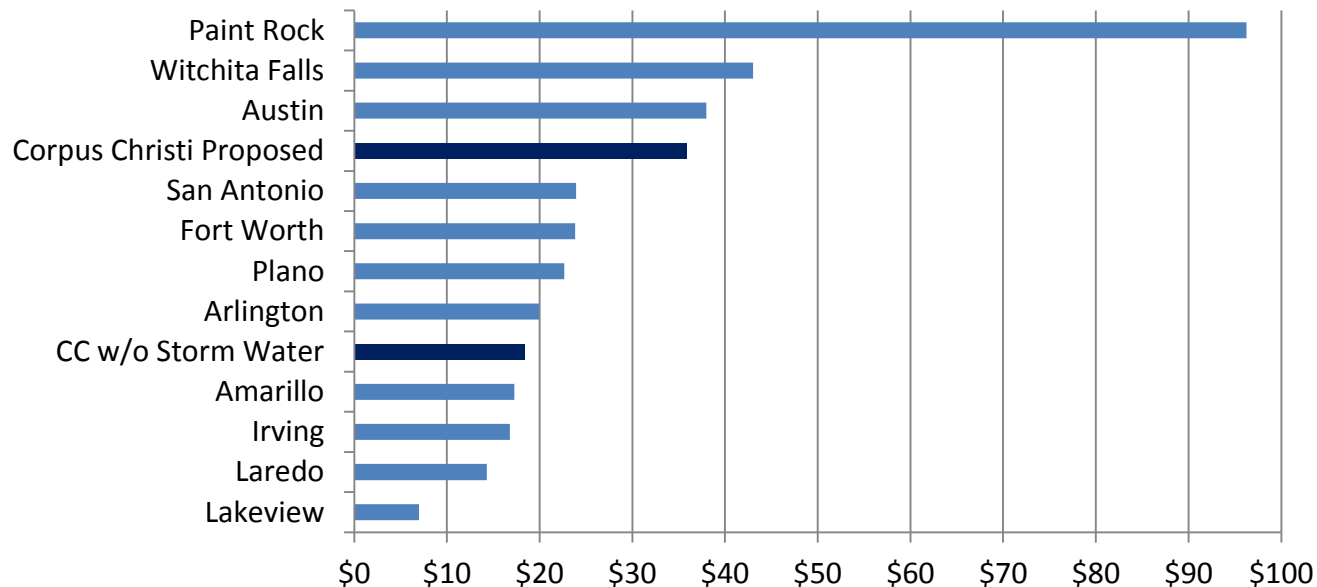
- Operation & Maintenance
  - 2016: **(\$0.01)**
- Capital Improvements Program
  - 2016: **\$1.38**





# Water Rate Comparison

- Texas Municipal League Data (For 5,000 Gallons)
  - <http://www.tml.org/surveys>
- Number of Municipalities Participating = 634
- How do these rates compare to **2015** Rates?







# ICL Residential Trend

