PROJECT BUDGET ESTIMATE

Ocean Drive Park Improvements - Swantner Park & Cole Park
(Project Nos. E14049 & E14050)
Bond Issue 2012

PROJECT FUNDS AVAILABLE:	
Parks and Recreation Bond 2012	$3,000,000.00
FUNDS REQUIRED:	
Construction (preliminary estimate)……	1,112,000.00
Contingency (10%)……..……	111,200.00
Design Fees:	
Engineer (HDR Engineering)……	37,000.00
Engineer (HDR Engineering)Amend No. 1 THIS ITEM……	**113,900.00**
Geotechnical Study and Testing (TBD)……	2,800.00
Reimbursements:	
Contract Administration (Contract Preparation/Award/Admin)……	$ 16,680.00
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt Services)……	$ 111,200.00
Misc. (Printing, Advertising, etc.)……	$ 5,560.00
TOTAL……	$1,510,340.00
***ESTIMATED PROJECT BUDGET BALANCE……**	$1,489,660.00

***Remaining funds to be used on Cole Park repairs and improvements**