



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of September 15, 2015
Second Reading Ordinance for the City Council Meeting of September 22, 2015

DATE: August 31, 2015

TO: Ronald L. Olson, City Manager

THRU: Margie Rose, Deputy City Manager
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FROM: William Milan Uhlarik, M.B.A., A.R.M., Assistant Director of Public Health
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Acceptance of the Laboratory Response Network (LRN)—Public Health Emergency Preparedness (PHEP) Grant in the amount of \$201,123, and appropriation of the funds for the contract period July 1, 2015 through June 30, 2016

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept, amend, and appropriate a grant contract for the CPS-LABORATORY RESPONSE NETWORK-PHEP Grant in the amount of \$201,123, from the Texas Department of State Health Services in the health grants fund no. 1066, to provide continued emergency preparedness and response laboratory activities for the contract period of July 1, 2015 through June 30, 2016; and ratifying acceptance of the grant agreement to begin July 1, 2015.

PURPOSE:

To be used to provide for personnel costs, supplies and other expenses to provide a Public Health Emergency Preparedness Laboratory Response Program relating to a plan for responding to an act of bio-terrorism and biological threats.

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a grant in the amount of \$201,123, to maintain the LRN laboratory activities within the Corpus Christi-Nueces County Public Health District beginning July 1, 2015 through June 30, 2016, for the purchase of supplies, equipment, travel expenses and personnel salary with fringe benefits to support the preparedness and response activities enabling expedient and appropriate response to events of public health consequences.

ALTERNATIVES:

Discontinue LRN laboratory activities; thus causing a delay in our expedient and appropriate response to public health consequences.

OTHER CONSIDERATIONS:

None

FINANCIAL IMPACT:

(Fill out chart – instructions below)

☐ Not Applicable ☒ Operating Expense ☒ Revenue ☐ CIP

FISCAL YEAR:	Project to Date Exp. (CIP Only)	Current Year	Future Year	TOTALS
Budget				
Encumbered/Expended amount				
This item		\$201,123		\$201,123
BALANCE		\$201,123		\$201,123
FUND(S) Grant				

Comments: No fiscal impact to General Fund. Grant award of \$201,123, with 10% (\$20,112) indirect in-kind match.

RECOMMENDATION:

Staff recommends approval of this agenda item.

CONFORMITY TO CITY POLICY:

Council approval required for acceptance of grant and appropriation of grant funds.

EMERGENCY / NON-EMERGENCY:

Non-Emergency. This item requires two readings and ratification of the grant contract to begin July 1, 2015.

DEPARTMENTAL CLEARANCES:

Corpus Christi-Nueces County Public Health District

Legal Department

Finance - Federal Grants and Office of Management and Budget.

LIST OF SUPPORTING DOCUMENTS:

Contract No. 2016-001139-00

Ordinance

Cc: Yvette Aguilar, Assistant City Attorney
Constance Sanchez, Director of Financial Services
Eddie Houlihan, Assistant Director of Management and Budget
Margie Rose, Deputy City Manager