



Parks and Recreation Proposed New and Increased Fees for FY16



Council Presentation
September 15, 2015



New Fees



- Athletics - Volleyball team fee replaces registration by individual team members, and a Fall youth baseball season has been added.
- New fees related to the Oso Bay Wetland Preserve will go into effect with its opening in FY16.
- Categorized as a 'new' fee, Beach/Park Wedding permits have historically been treated as a 'Small Special event'. There is no increase in ~~Beach/Park Wedding permits as a separate fee.~~



Fee Increases Exceeding 25%



AQUATICS

- A successful pilot program in our Aquatics section, 'Punch card' fees have been added. Punch cards provide 11 entry fees for the price of 10. A one dollar increase to our City Championship individual registration is included.
33.3% increase

- Swim lessons (4 pack) were increased two years ago to \$65 without any drop in participation. This resolution formalizes the increase.

47.7% increase