

Attachment A – Schedule of Adjustments

City of Corpus Christi

Amendment to the FY 2015-2016 Proposed Capital Improvement Budget

Public Health & Safety Program

Proposed Adjustment #1:

Remove Project PH 08 Cefe Valenzuela Landfill Wind Energy Evaluation /Development in its entirety

Justification:

This project is not financially feasible to pursue at this time.

Financial Impact:

None, project not funded.

Proposed Adjustment #2:

Remove Project PH 10 Citizens Collection Center Flour Bluff/Padre Island Area

Justification:

City Council has decided not to pursue this project at this time

Financial Impact: (\$4,536,400)

Approved Certificates of Obligation in this amount will **not** be issued

(The funding for this project is located in the Unspent Prior Budget as of May 2015 column)

Total Financial Impact: (\$4,536,400)