

**PROJECT BUDGET**

Greenwood Wastewater Treatment Plant  
Emission & Odor Control Improvements

**FUNDS AVAILABLE:**

Wastewater CIP..... \$2,204,800

**FUNDS REQUIRED:**

Construction Estimate (Contractor TBD)..... \$850,000

Contingencies (10%)..... \$85,000

Engineer:

Engineer Preliminary Phase (Coym, Rehmet & Gutierrez Engineering, L.P.)..... \$85,954

Engineer Design, Bid, & Construction Phase (Coym, Rehmet & Gutierrez Engineering, L.P.).. \$89,942

Construction Materials Testing (Estimate)..... \$20,000

Construction Observation (Estimate)..... \$25,000

Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance)..... \$6,375

Engineering Services (Project Mgmt/Construction Mgmt)..... \$17,000

Misc..... \$5,000

**TOTAL**..... \$1,184,271

**PROJECT BUDGET BALANCE**..... \$1,020,529