



# Project Management Software - EPM Live



Council Presentation  
September 29, 2015



# Existing Project Management Software



- EPM Live - Online Project Management Tool
  - ✓ Handles:
    - Complex project schedules
    - Planned budgets
    - Actual costs
    - Project prioritization
    - Document workspaces for project-related files
  - ✓ Allows:
    - traditional & customized Project Management tools/reporting
    - streamlined data base management
    - reporting & project progress accountability
  - ✓ Installed and operational in 2014 w/ 300+ projects loaded
  - ✓ Total project value > \$350 Million
- Amendment 3 allows Capital Programs to expand and refine these tools to further improve the department's resource allocations



# Next Steps



EXISTING SOFTWARE:	AMENDMENT 3:
<ul style="list-style-type: none"><li>➤ December 2013 - Purchased Software and started design of SharePoint site</li><li>➤ February 2014 - Amendment 1: Building, Testing, Licenses and set-up</li><li>➤ Yearly Subscription User Licenses</li><li>➤ May 2014 – Deployed site, commenced Data Migration of project files, set-up project schedules and budgets for 300+ projects</li><li>➤ April 15, 2015 – Amendment 2: Financial integration between EMP and INFOR</li></ul>	<ul style="list-style-type: none"><li>➤ Upgrade Software Management Tools<ul style="list-style-type: none"><li>✓ Director and Project Manager Reports</li><li>✓ Field Inspector Reports</li><li>✓ Electronic Signature Services</li></ul></li><li>➤ Consulting/IT Support Services<ul style="list-style-type: none"><li>✓ Staff Training</li></ul></li><li>➤ Yearly Subscription User Licenses<ul style="list-style-type: none"><li>✓ 50 Team Member Licenses</li><li>✓ 42 Full User Licenses</li></ul></li></ul>