

#### **AGENDA MEMORANDUM**

First Reading Ordinance for the City Council Meeting of October 20, 2015 Second Reading Ordinance for the City Council Meeting of October 27, 2015

**DATE:** 9/18/2015

**TO**: Ronald L. Olson, City Manager

**FROM**: Jay Ellington, Director, Parks and Recreation Department

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Retired Senior Volunteer Program (RSVP) grant award

### **CAPTION:**

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept and appropriate a \$3,000 grant from the Corporation for National and Community Service the No. 1067 Parks and Recreation grants fund for the Retired and Senior Volunteer Program.

#### **PURPOSE:**

Appropriation of grant funding to allow for the continuation of the Retired Senior Volunteer Program (RSVP).

#### **BACKGROUND AND FINDINGS:**

The City receives grant funding for the Retired Senior Volunteer Program (RSVP) through Federal, State and local grants, along with matching funds that must be appropriated each year. This amount of \$3,000.00, is additional Federal funding for the three year contract.

The Retired and Senior Volunteer Program (RSVP) has proven to be exceptionally beneficial to both senior citizens and various public and private agencies in Corpus Christi. RSVP volunteers are individuals 55 years or older who utilize their talents and experience to serve the needs of the community. During the previous grant period (7/1/2014-6/30/2015) and fiscal year 2014-2015, 300 enrolled volunteers contributed 47,000 hours through 40+ different non-profit organizations such as: CASA, The Food Bank of Corpus Christi, KEDT TV, the VA Clinic, and other community based organizations like Mission of Mercy, Corpus Christi Medical Center, USS Lexington, and AARP Chapters, to name a few.

#### **ALTERNATIVES:**

Reject the grant award and discontinue the RSVP Program.

#### **OTHER CONSIDERATIONS:**

Not applicable

#### **CONFORMITY TO CITY POLICY:**

Council authorization is required to accept and appropriate local grant funds.

## **EMERGENCY / NON-EMERGENCY**:

Non-Emergency

#### **DEPARTMENTAL CLEARANCES:**

Legal, Finance, Budget

# **FINANCIAL IMPACT**:

X Operating X Revenue 

Capital 

Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered/				
Expended Amount				
This item (transfer)				
This item (grant)		\$3,000.00		\$3,000.00
BALANCE		\$3,000.00		\$3,000.00

Fund(s): Parks and Recreation Grant Fund

Comments: Federal Grant for FY16

### **RECOMMENDATION:**

Staff recommends acceptance of the grant from the Corporation for National and Community Services for the continuation of the Retired Senior Volunteer Program.

# **LIST OF SUPPORTING DOCUMENTS:**

Ordinance

Notification of Grant Award