

SALES TAX REPORT PER MONTHLY BUDGET																
				Arena Tax									Seawall Tax			
	FY13-14		See	FY14-15			% of Variance - Budget to Date				FY13-14		See	FY14-15		% of Variance - Budget to Date
	Budget	Actuals	Note	Budget	Actuals	Variance					Budget	Actuals	Note	Budget	Actuals	Variance
October	\$ 649,333	\$ 646,522	8.84%	\$ 695,114	\$ 672,479	\$ (22,635)			October	\$ 649,333	\$ 646,522	8.84%	\$ 695,114	\$ 672,479	\$ (22,635)	
November	\$ 514,622	\$ 547,209	7.48%	\$ 548,598	\$ 610,188	\$ 61,590			November	\$ 514,622	\$ 547,209	7.48%	\$ 548,598	\$ 610,188	\$ 61,590	
December	\$ 551,782	\$ 576,334	7.88%	\$ 592,744	\$ 544,734	\$ (48,010)			December	\$ 551,782	\$ 576,334	7.88%	\$ 592,744	\$ 544,734	\$ (48,010)	
January	\$ 786,173	\$ 766,551	10.48%	\$ 843,183	\$ 806,744	\$ (36,439)			January	\$ 786,173	\$ 766,551	10.48%	\$ 843,183	\$ 806,744	\$ (36,439)	
February	\$ 535,667	\$ 548,095	7.50%	\$ 567,850	\$ 558,828	\$ (9,022)			February	\$ 535,667	\$ 548,095	7.50%	\$ 567,850	\$ 558,828	\$ (9,022)	
March	\$ 555,551	\$ 567,115	7.76%	\$ 600,725	\$ 556,950	\$ (43,775)			March	\$ 555,551	\$ 567,115	7.76%	\$ 600,725	\$ 556,950	\$ (43,775)	
April	\$ 720,346	\$ 678,343	9.28%	\$ 772,117	\$ 680,878	\$ (91,239)			April	\$ 720,346	\$ 678,343	9.28%	\$ 772,117	\$ 680,878	\$ (91,239)	
May	\$ 581,881	\$ 581,632	7.95%	\$ 624,280	\$ 548,503	\$ (75,776)			May	\$ 581,881	\$ 581,632	7.95%	\$ 624,280	\$ 548,503	\$ (75,776)	
June	\$ 591,815	\$ 553,792	7.57%	\$ 642,524	\$ 536,133	\$ (106,391)			June	\$ 591,815	\$ 553,792	7.57%	\$ 642,524	\$ 536,133	\$ (106,391)	
July	\$ 723,560	\$ 675,154	9.23%	\$ 777,767	\$ 669,301	\$ (108,465)			July	\$ 723,560	\$ 675,154	9.23%	\$ 777,767	\$ 669,301	\$ (108,465)	
August	\$ 610,510	\$ 596,178	8.15%	\$ 598,910	\$ 579,274	\$ (19,635)			August	\$ 610,510	\$ 596,178	8.15%	\$ 598,910	\$ 579,274	\$ (19,635)	
September	\$ 613,450	\$ 574,713	7.86%	\$ 637,359	\$ 529,242	\$ (108,117)			September	\$ 613,450	\$ 574,713	7.86%	\$ 637,359	\$ 529,242	\$ (108,117)	
Totals	\$ 7,434,690	\$ 7,311,639	100.00%	\$ 7,901,168	\$ 7,293,254	\$ (607,914)	-7.69%		Totals	\$ 7,434,690	\$ 7,311,639	100.00%	\$ 7,901,168	\$ 7,293,254	\$ (607,914)	-7.69%
				Business & Job Development												
	FY13-14		See	FY14-15			% of Variance - Budget to Date									
	Budget	Actuals	Note	Budget	Actuals	Variance										
October	\$ 649,333	\$ 646,522	8.84%	\$ 695,114	\$ 672,479	\$ (22,635)										
November	\$ 514,622	\$ 547,209	7.48%	\$ 548,598	\$ 610,188	\$ 61,590										
December	\$ 551,782	\$ 576,334	7.88%	\$ 592,744	\$ 544,734	\$ (48,010)										
January	\$ 786,173	\$ 766,551	10.48%	\$ 843,183	\$ 806,744	\$ (36,439)										
February	\$ 535,667	\$ 548,095	7.50%	\$ 567,850	\$ 558,828	\$ (9,022)										
March	\$ 555,551	\$ 567,115	7.76%	\$ 600,725	\$ 556,950	\$ (43,775)										
April	\$ 720,346	\$ 678,343	9.28%	\$ 772,117	\$ 680,878	\$ (91,239)										
May	\$ 581,881	\$ 581,632	7.95%	\$ 624,280	\$ 548,503	\$ (75,776)										
June	\$ 591,815	\$ 553,792	7.57%	\$ 642,524	\$ 536,133	\$ (106,391)										
July	\$ 723,560	\$ 675,154	9.23%	\$ 777,767	\$ 669,301	\$ (108,465)										
August	\$ 610,510	\$ 596,178	8.15%	\$ 598,910	\$ 579,274	\$ (19,635)										
September	\$ 613,450	\$ 574,713	7.86%	\$ 637,359	\$ 529,242	\$ (108,117)										
Totals	\$ 7,434,690	\$ 7,311,639	100.00%	\$ 7,901,168	\$ 7,293,254	\$ (607,914)	-7.69%									
11/10/2015																
Note - This column represents how much was collected in the respective month as a percentage of total collected for the year.																