



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of January 26, 2016  
Action Item for the City Council Meeting of February 9, 2016

**DATE:** January 20, 2016

**TO:** Ronald L. Olson, City Manager

**FROM:** Andres Leal, Jr., P. E., Interim Director of Street Operations  
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Resolution  
Approving Street Preventative Maintenance Program (SPMP) Year Three Annual Work Plan

### **CAPTION:**

Resolution approving the concepts, direction, and general work plan for the third year of the Street Preventative Maintenance Program (SPMP) – the 2016 SPMP Work Plan.

### **PURPOSE:**

The purpose of this agenda item is for City Council to approve a Resolution in support of the SPMP Year Three Annual Work Plan.

### **BACKGROUND AND FINDINGS:**

The selection criteria for streets included in the SPMP Year Three Annual Work Plan was developed based on the Pavement Condition Index (PCI) scores for streets. Work was distributed among Council Districts in an equitable method based on maintenance needs to extend street life, improve performance and delay street reconstruction. Next, the work plan considered allocating available resources among residential, collector and arterial streets based on the most urgent need. Residential streets were then evaluated by neighborhood and work was further distributed based on the need for either overlay or seal coat treatment.

### **ALTERNATIVES:**

1. Approve the Resolution as proposed.
2. Approve the Resolution with modifications.
3. Do not approve the Resolution.

### **OTHER CONSIDERATIONS:**

None.



**CONFORMITY TO CITY POLICY:**

Resolution complies with City Charter's requirements for approval of resolutions.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Street Operations Department

**FINANCIAL IMPACT:**

X Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Years 2015 - 2016</b>	<b>Development</b>	<b>Construction</b>	<b>Option Year One</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered/Expended Amount				
Future Anticipated Expenditures				
<b>BALANCE</b>				

Fund(s): Street Fund

**Comments:** None.

**RECOMMENDATION:**

Approval of the Resolution as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution  
Council District List - Year 3 Work Plan  
Alphabetical Street Listing - Year 3 Work Plan  
City Seal Coat Work Plan Year 3  
Location Map of Year 1 Work Plan, Year 2 Work Plan, Year 3 Work Plan and Bond Projects