

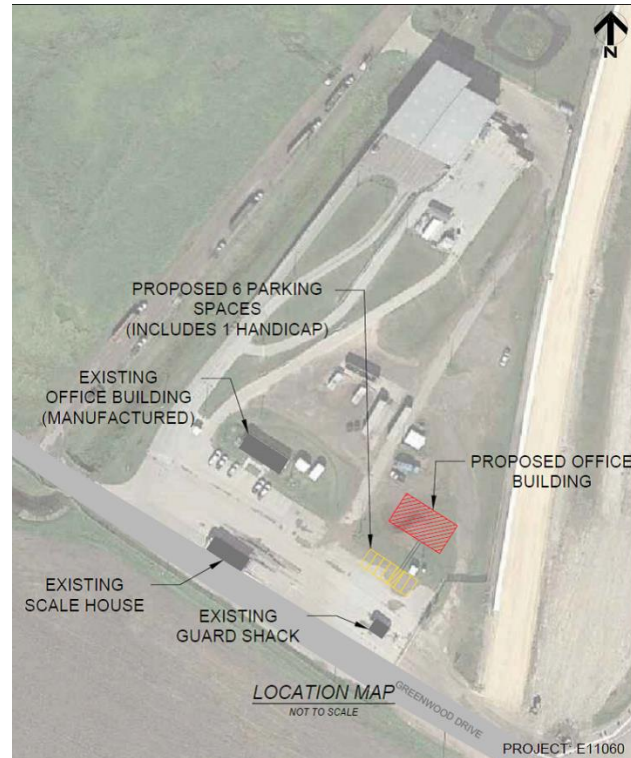
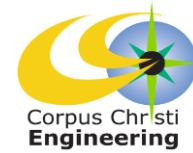
J. C. Elliott Collection Center Building and Site Improvements



**Council Presentation
February 16, 2016**

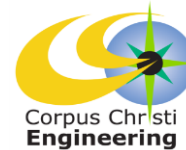


Project Location





JC Elliott Office Building – 7001 Ayers St.



Project Scope: Construct a new 2,850 SF energy efficient facility to service the City Transfer Station (Commercial) and Citizens (Residential) Collection Center with the following features:

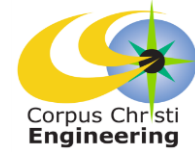
- Award recommendation \$904,375; Base Proposal plus Additive Alternative
- Supports 31 employees assigned to the JC Elliot and Customer Service Center
- Supports TCEQ permit requirements for monitoring and support of landfill closure over next 30 years
- Fully ADA compliant
- Emergency Power Generator, switch gear and cabling to support to post-event cleanup

Improved Design Features from original project:

- Cost Savings of approximately **\$150,000**
- Improved Site Plan reducing cost for relocation of existing building
- Reduced operational disruptions with new Site Plan
- Improved on-site wastewater services to new building and existing Scale House
- Extended Emergency Power to new building, Scale House, and Transfer Station



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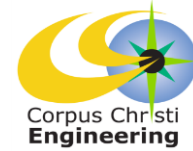


EXISTING
FACILITY





Project Schedule



2016							
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Design /Award		Construction					

Project Estimate: 120 Calendar Days \approx 6 Months