



AGENDA MEMORANDUM

First Reading for the City Council Meeting of February 16, 2016
Second Reading for the City Council Meeting of February 23, 2015

DATE: February 19, 2016

TO: Ronald L. Olson, City Manager

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| <p><u>Authorization to Accept Funds and Execution of Construction Contract Change Order #1</u> Development & Improvements at HEB Tennis Center and Al Kruse Tennis Center (Bond 2012)</p> |
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CAPTION:

Ordinance accepting and appropriating a donation in the amount of \$100,000 from the Corpus Christi Tennis Association in Fund No. 3280 for the HEB and Al Kruse Tennis Centers; changing the FY 2016 Capital Improvement Budget adopted by Ordinance No. 030621 to increase revenues and expenditures by \$100,000; and authorizing the City Manager, or designee, to execute Change Order #1 with Safenet Services, LLC. of Corpus Christi, Texas in the amount of \$390,873.00 for the HEB and Al Kruse Tennis Centers for the replacement and reconstruction of the elevated viewing platform at the HEB Tennis Center. (Bond 2012)

PURPOSE:

The purpose of this Agenda Item is to accept a donation from the Corpus Christi Tennis Association and execute Change Order No. 1 to a Construction Contract with Safenet Services, LLC. for Tennis Centers Repairs and Improvements at the HEB Tennis Center.

BACKGROUND AND FINDINGS:

On November 10, 2015, the City Council approved a construction contract with SafeNet Services in the amount of \$1,809,131 for Part A of the project. The agenda item associated with that vote explained that future projects will be developed for specific building improvements within the remaining funds. It was also noted that City Parks and Recreation Staff will pursue potential joint funding opportunities with the Corpus Christi Tennis Association for specific work items not awarded in this bid.

Due to funding limitations, the construction contract award only included Part A work. However, the viewing deck at the HEB Tennis Center from Part B is considered very important to the Corpus Christi Tennis Association (CCTA). For this reason the CCTA is donating \$100,000 toward the cost to complete the work. The remaining funds for the construction of the viewing deck will come from the Bond 2012 funds for this project.

The improvements associated with this proposed Change Order to the HEB Tennis Center include the demolition and replacement of the viewing platform and canopy. The new viewing platform will be fully ADA accessible with the installation of an electric wheelchair lift.

ALTERNATIVES:

1. Execute Change Order #1 for the viewing deck with Safenet Services, LLC. as proposed.
(Recommended).
2. Do not execute the Change Order #1 for the viewing deck with Safenet Services, LLC. as proposed.
(Not Recommended).

OTHER CONSIDERATIONS:

This project was approved November 6, 2012 in the Bond Issue 2012 Package under Proposition No. 4 – Parks and Recreation Improvements. To expedite construction and economize on costs, work involving building improvements will be completed through the Facilities Multiple Award Contract (FMAC) Program. A small JOC contract was issued to Haeber Roofing to re-roof the pro-shop, lounge and tennis building at the HEB Tennis Center.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding Construction Change Orders.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

| Fiscal Year 2015-2016 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|------------------------------------|--|---------------------|---------------------|----------------|
| Line Item Budget | \$3,000,000.00 | | | \$3,000,000.00 |
| This Item - Ordinance | | \$100,000.00 | | 100,000.00 |
| Revised Budget | \$3,000,000.00 | \$100,000.00 | | \$3,100,000.00 |
| Encumbered/Expended Amount | 234,200.00 | 1,809,131.00 | | 2,043,331.00 |
| This item – Change Order | | 390,873.00 | | 390,873 |
| Future Anticipated Expenditures | | 370,413.10 | | 370,413.10 |
| BALANCE | 2,765,800 | -2,470,417.10 | | \$295,382.90 |

Fund(s): Park CIP Funds

Comments: The Construction Contract Change Order will result in the expenditure of an amount not to exceed \$390,873.00 and will add 30 days to the project budgets which is now estimated to be complete in eight months from the issuance of the Notice to Proceed.

RECOMMENDATION:

City Staff recommends the approval of the Construction Contract Change Order for the viewing platform at the HEB Tennis Center with Safenet Services, LLC. of Corpus Christi, Texas.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Ordinance
Agreement with Tennis Center
Location Map
Presentation