



AGENDA MEMORANDUM

Future Item for the City Council Meeting of March 29, 2016
Action Item for the City Council Meeting of April 19, 2016

DATE: April 14, 2016

TO: Ronald L. Olson, City Manager

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Execute Construction Contract

Collier Pool Renovations (Bond 2012) Rebid – Part A (Pool)

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with Atlantis Aquatic Group of Austin, Texas in the amount of \$1,782,412 for the Collier Pool Renovations Rebid – Part A (Pool) project for replacement of the existing swimming pool and pump house. (Bond 2012 Proposition 4 – Aquatic Facilities)

PURPOSE:

The purpose of this Agenda Item is to execute a Construction Contract with Atlantis Aquatic Group of Austin, Texas for the Collier Pool Renovations Rebid – Part A (Pool) project only.

BACKGROUND AND FINDINGS:

This project is part of Bond 2012 Proposition 4 – Aquatic Facilities for Repairs, Upgrades, and Improvements which includes Collier, West Guth and other neighborhood pools.

Bond 2012 Brochure Language: “Collier Pool is one of the most utilized public facilities in the park system. Dedicated lap swimmers, open swim participants, learn to swim participants and neighborhood groups patronize the pool on a regular basis, maximizing the pool’s capacity as well as the city resources used to keep it operational on a year-round basis. West Guth is the second most popular park in Corpus Christi. That pool

is one of the most popular places for residents in the Northwest to congregate on hot summer day. Updates to these facilities, and other neighborhood pools, may include construction of splash pads, wading and zero depth entry pools, extension of lap lanes and swimmer amenities.”

This project for improvements to the Collier Pool originally developed with two Parts as follows:

- Part A for the Pool and Pump House
- Part B was for outlying buildings including shade structure, restrooms and office facility

The initial project was bid for the combined project with both parts that exceeded the available funds. The package was redeveloped and scoped to be bid as two separate packages with Part A only for the Pool and Pump House. The separation of the packages was as a result of input from contractors on cost and complexity of the project. This project provides for only the Pool and the pump house replacement. A second package will be prepared under separate project for the Part B work.

This project includes the demolition of the existing pool and construction of a new pool facility in a slightly larger footprint than the existing pool. The new fully ADA accessible pool structure will include a 4,000 square foot adult lap pool with attached 2,000 square foot children's zero entry pool with a water feature and splash pad. A new 485 square foot pump house with new mechanical equipment and full perimeter fencing is included as part of this bid package.

On January 6, 2016 the City received proposals from three (3) bidders and the bids are as follows:

Contractor	Total Bid, Part A
Mahan Foundation & Contractors, LLC, Corpus Christi Texas	\$ 1,480,757.00
Atlantis Aquatic Group, Austin Texas	\$1,782,412.00
Teal Construction, Corpus Christi Texas	\$1,885,000.00

The apparent low Bidder was determined to be non-responsive due to omission of the required Bid Bonds. Therefore, it is recommended to award Part A to Atlantis Aquatic Group of Austin, Texas, who was determined as the lowest responsible bidder.

ALTERNATIVES:

1. Execute the Construction Contract for the Base Bid, Part A (pool) with Atlantis Aquatic Group as proposed. (Recommended).
2. Do not execute the Construction Contract for the Base Bid, Part A (Pool) with Atlantis Aquatic Group as proposed. (Not Recommended).

OTHER CONSIDERATIONS:

West Guth Pool upgrades are also programmed within the remaining budget and developed as a separate design bid build project.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding Request for Bids process; FY 2015-2016 Capital Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

Fiscal Year 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$3,500,000.00			\$3,500,000.00
Encumbered/Expended Amount	377,298.00			377,298.00
This item		1,782,412.00		1,782,412.00
Future Anticipated Expenditures This Project		279,618.20		279,618.20
BALANCE	3,122,702.00	-2,062,030.20		1,060,671.80

Fund(s): Park CIP Funds

Comments: The Construction Contract will result in the expenditure of an amount not to exceed \$1,782,412.00 and the project is estimated to be complete in nine months from the issuance of the Notice to Proceed.

RECOMMENDATION:

City Staff recommends the approval of the Construction Contract for the Base Bid, Part A (Pool) with Atlantis Aquatic Group of Austin, Texas.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation
Form 1295