

PROJECT BUDGET
2014 Highway Safety Improvement Program

FUNDS AVAILABLE:

Street CIP (Bond 2014).....	\$	732,312.38
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FUNDS REQUIRED:

Engineering Contracts:

Preliminary Design (Maldonado Burkett ITS, LLP).....	37,063.57
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Detailed Design, Bid/Construction Services (Maldonado Burkett ITS, LLP).....	668,956.56
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Reimbursements:

Administration/Finance (Engineering/Capital Budget/Finance) (1.5%).....	11,146.00
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Engineering Services (Project Mgmt).....	14,646.25
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Misc.....	500.00
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TOTAL.....	\$ 732,312.38
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PROJECT BUDGET BALANCE.....	\$0.00
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