



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of March 8, 2016
Second Reading Ordinance for City Council Meeting of March 29, 2015

DATE: February 24, 2016
TO: Ronald L. Olson, City Manager
FROM: Stacie Talbert Anaya, Interim Director, Parks and Recreation Department
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Interlocal Agreement with Nueces County for Improvements at West Haven Park

CAPTION:

Resolution authorizing the City Manager or designee to execute an Interlocal Agreement with Nueces County for park improvements at West Haven Park located near intersection of Cliff Maus Drive at Rockford Drive.

PURPOSE:

To approve an interlocal agreement with the Nueces County to make improvement at West Haven Park

BACKGROUND AND FINDINGS:

West Haven Park is located at 1718 Cliff Maus Drive across the street from the West Oso Independent School District Administrative Offices. The park is 8.62 acres and is designated as Neighborhood Park within the Parks and Recreation Master Plan.

County Commissioner Joe A. Gonzalez (JAG) and the Nueces County Inland Park Department approached the City to make improvements at the park in 2015. When maintenance concerns limited the scope of the project, Commissioner JAG worked with West Oso ISD and Councilmembers Rubio and Magill to help develop a plan to see the project come to fruition. Phase 1 of the improvements include a new walking trail, improved irrigation and turf for a multi-use field, a new park sign with landscaping, exercise equipment and lighting.

West Oso ISD and the Corpus Christi Parks & Recreation Department are drafting an agreement to share maintenance responsibilities of the park. The Parks and Recreation Department will continue to maintain the park at currently funded levels. In addition, based on budget availability and potential partnership, the department will oversee phase 2 of the improvements.

ALTERNATIVES:

Do not approve the agreement

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

City Council must approve all interlocal agreements

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT:☐ Operating☐ Revenue☐ Capital☒ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

Fund(s): n/a

Comments: none**RECOMMENDATION:**

Staff recommends approval of this agenda item.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Proposed Improvements - West Haven Park

Interlocal Agreement