

PROJECT BUDGET ESTIMATE
Signal Improvement Project
Traffic Management Center
BOND 2012

PROJECT FUNDS AVAILABLE:

Street CIP.....	\$ 800,000.00
TOTAL.....	800,000.00

FUNDS REQUIRED:

Construction (included in contract).....	N/A
Construction Inspection (estimate) 3%.....	24,000.00

Design Fees:

Preliminary Engineering (Maldonado-Burkett).....	33,717.52
Detailed Design and Implementation (THIS ITEM).....	697,785.18

Reimbursements:

Total Reimbursements:.....	28,500.00
Contract Administration (Engineering/Finance/Capital Budget).....	12,000.00
Engineering Services (Project Mgt / Constr Mgt).....	16,000.00
Misc. (Printing, Advertising, etc.).....	500.00
TOTAL.....	784,002.70

ESTIMATED PROJECT BUDGET BALANCE.....	\$ 15,997.30
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