



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of March 29, 2016
Second Reading Ordinance for the City Council Meeting of April 12, 2016

DATE: February 23, 2016
TO: Ronald L. Olson, City Manager
FROM: Robert Rocha, Fire Chief
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(361) 826-3932

Acceptance of a contribution from the Industry Education Awareness Communication Committee in the amount of \$27,011.14.

CAPTION:

Ordinance authorizing the City Manager or designee to accept and appropriate a contribution from the Industry Education Awareness Communication Committee in the amount of \$27,011.14 into the LEPC Fund No. 6060 to purchase resources to communicate and educate Shelter-In-Place; and changing the FY 2015-16 Operating Budget adopted by Ordinance No. 030620 by increasing expenditures in the LEPC No. 6060 by \$27,011.14.

PURPOSE:

The Industry Education Awareness Communication Committee, which is made up of major petroleum industries in Nueces County and the Port of Corpus Christi, has forwarded to the Local Emergency Planning Committee (LEPC) a contribution check in the amount of \$27,011.14. The funds are specifically to be used to: 1) purchase 500 Shelter-In-Place kits and make them available to Nueces County schools; 2) purchase local television and radio time to promote the LEPC Shelter-In-Place message; and 3) to update and reprint 15,000 Shelter-In-Place activity books to be used as a teaching tool for elementary age school children at schools and community events.

The funds will be deposited into the LEPC Fund No. 6060 Org No. 21700 Account No. 530500 (Printing Advertising & PR)

ALTERNATIVES: None

OTHER CONSIDERATIONS: None

CONFORMITY TO CITY POLICY: Council approval of Ordinance to accept contribution funds.

EMERGENCY / NON-EMERGENCY:

Staff is requesting a non-emergency reading to this routine, non-controversial item.

DEPARTMENTAL CLEARANCES:

Legal
Finance
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FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	0	12,000.00		12,000.00
Encumbered / Expended Amount		(448.70)		(448.70)
This item	0	27,011.14		27,011.14
BALANCE	0	38,562.44		38,562.44

Fund(s):

Comments: None

RECOMMENDATION:

Staff recommends approving Ordinance accepting the Industry Education Awareness Communication Committee's contribution in the amount of \$27,001.14 for Public Education Awareness.

LIST OF SUPPORTING DOCUMENTS:

- 1) Ordinance