

Attachment A

		Annual Budget	Cost / mile
Gulf Beach			
	Gulf Beach Maintenance	\$ 263,552	
	Gulf Beach Park Enforcement	90,138	
	Gulf Beach Lifeguards	156,509	
		\$ 510,199	\$ 64,582
Bay Beach			
	McGee Beach Maintenance	\$ 50,923	
	North Beach Maintenance	200,093	
	Bay Beach Park Enforcement	92,412	
	McGee Beach Lifeguards	140,207	
		\$ 483,635	\$ 372,027
7.9	No. of Gulf Beach miles maintained by CoCC		
1.3	No. of Bay Beach miles maintained by CoCC		