



Parks & Recreation Master Plan and Community Enrichment Funds



Council Presentation
April 12, 2016



Park System Profile



No.	Asset	FY 15 Impact
196	Parks	74 parks/spaces adopted
8	Public Pools	2,474 swim lessons
8	Senior Centers	243,843 meals served
5	Recreation Centers	2,467 summer program participants
4	Gymnasiums/Ballfields	2,787 league participants
2	Tennis Centers	13,964 court fees
2	Golf Courses	66,796 rounds
9.2	Miles of Beach maintained	159,770 beach parking permits sold

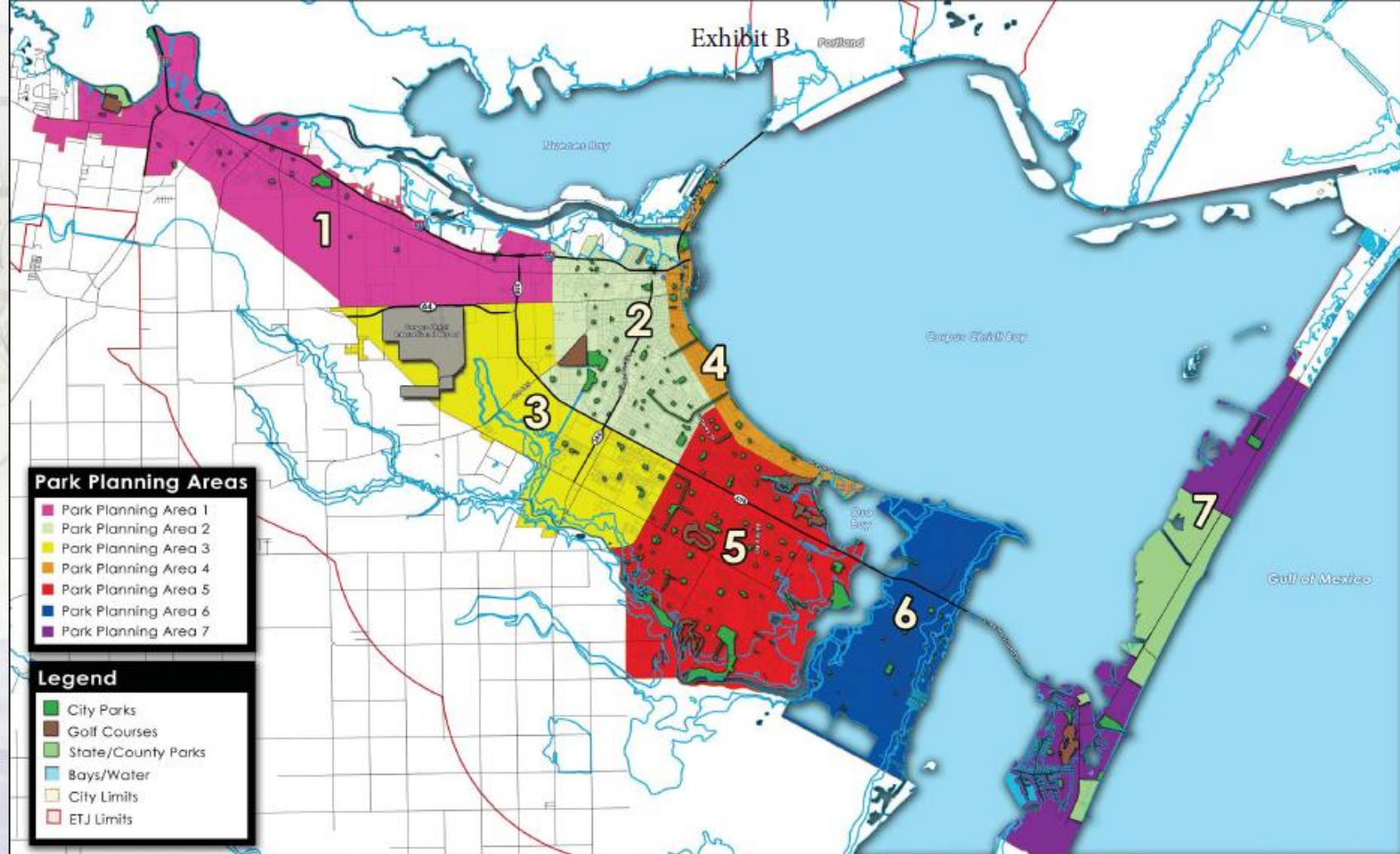


Parks & Recreation Master Plan



- Adopted by City Council October 2012
 - Established goals for the park system
 - Bring greater efficiency, value to park development and maintenance
 - Enhance the experience of visiting parks
 - Increase recreation opportunities and activities
 - Acquire new parkland for future development in a strategic manner
 - Seven Park Planning Areas (PPA)
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Exhibit B





Parks & Recreation Master Plan



- Categorized and established development standards for parks by size and usage

#	Type	Size	Standard
69	Niche or Pocket Park	Less than 3 acres	Bench, shade trees , sidewalks
74	Neighborhood Park	3-10 acres	All of above plus play equipment, multi purpose fields, walking trails, backstops, shade structures, irrigation
15	Community Park	10-50 acres	All of above plus parking, courts, specialty amenities
2	Regional and City Parks	50 acres and larger	All of the above plus restrooms, special event support amenities and connectivity to trail system
14	Special Use	Varies	Athletic fields, historical sites, etc.
13	Nature Park/Preserve	Varies	Trails, parking, signage, picnic tables
11	Esplanades, Parkways and Trails	Varies	Trailheads, signage, benches
10	Beaches, Bay Parks and Boat Ramps	Varies	Water access, lighted parking, piers, ramps



Parks & Recreation Master Plan



- Established standards of care for maintenance of all parks
 - Created strategies for reducing maintenance burden
 - Repurpose Parks
 - Strategies for removing, repairing, replacing amenities
 - Established development priorities
 - Based on public input/needs assessment
 - Focus on larger parks with clusters of amenities
 - Major investment parks
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**Table 65 – Corpus Christi
Parks Master Plan:
Top Priorities**

	Community & Regional Parks	Hike & Bike Trails	Aquatic Facilities	Sports Fields & Complex	Southside Park maintenance facility	ADA Upgrades & Improvements	Golf Course Improvements	Bicycle Pedestrian Bridge at Oso Bay	Bayfront Park – Irrigation and Stabilization	Senior & Recreation Center Improvements	Tennis Center Improvements	Heritage Park Houses	Water Garden Improvements	Oso Bay Wetlands Preserve
Walking, jogging & bicycling														
Swimming & water play														
Picnicking														
Bird watching, nature study														
Fitness opportunities														
Music, dance, theater														
Canoeing and kayaking														
Festivals & Special events														
Fishing – saltwater														
Playgrounds & Play equipment														



Community Enrichment Fund



- Established to hold
 - *Donations
 - *Public Open Space Fees
 - *Proceeds from Sales
- Unified Development Code, Article 8.3 Public Open Space
 - Requires developers to meet two requirements
 - Parkland Requirement
 - Single Family = 1 acre per 100 dwellings
 - Multi-family = 1 acre per 200 dwellings
 - Cash in lieu of land
 - Land requirement x Market value of acre
 - Maximum market value cap: \$62,500/acre
 - Regional, community and neighborhood parks
 - within 5 miles per master plan



Community Enrichment Fund



- UDC Public Open Space continued
 - Park Development
 - \$200 per dwelling unit
 - Plan and improve park development in regional, community and neighborhood parks
 - Per the master plan



Community Enrichment Funds



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- Past Expenditures \$ 1,977,860
 - Land Acquisition
 - Oso Creek Park & Oso Bay Wetlands Preserve
 - ADA improvements and upgrades
 - Wranosky Park Skate Park
 - Hike and Bike trail grant matching funds
 - Adopt a Park matching grants
 - Current Fund Balance \$ 2,320,865
 - Appropriated twice per year
 - Planned Expenditures \$ 2,318,368
 - Community & Major Investments Park Improvements
 - Hike and Bike Trail
 - Oso Bay Wetlands Preserve
 - Neighborhood Parks
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Questions from Park Fans



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