



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of April 19, 2016
Second Reading Ordinance for the City Council Meeting of April 26, 2016

DATE: March 23, 2016
TO: Ronald L. Olson, City Manager
FROM: Fred A. Segundo, Director of Aviation
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Appropriating the Federal Aviation Administration Grant Amendment No. 2 funds to the Airport Capital Improvement Fund for runway improvements at Corpus Christi International Airport.

CAPTION:

Ordinance appropriating \$1,000,000 from Federal Aviation Administration Grant No. 3-48-0051-049-2012 Amendment No. 2 in the No. 3020 Airport Capital Improvement Fund for projects involving Runway 18/36, Runway 13/31, taxiways, and storm water improvements, with the 10% match provided from the Airport Capital Reserve Fund; and amending the FY2015-2016 Capital Budget adopted by Ordinance No. 030621 by increasing revenues and expenditures by \$1,000,000 each.

PURPOSE:

The Federal Aviation Administration (FAA) funds major capital improvements at Corpus Christi International Airport (CCIA) through its Airport Improvement Program (AIP) grants. The FAA previously offered Grant 49 in the amount of \$17,010,526 to the City of Corpus Christi to fund the Runway 18/36 project. Additional improvements were presented to the FAA Program Manager and approved for funding in the amount of a \$1,000,000. Airport will provide 10% match from authorized Fund 3018 – Airport Capital Reserve.

BACKGROUND AND FINDINGS:

During the construction phase, additional opportunities for enhanced improvements to Runway 18/36 were identified. Amendment No. 2 will address the rehabilitation of the distressed portions of Taxiway Alpha, design of drainage infrastructure improvements to collect and move storm water runoff away from the Runway 18 Localizer. These improvements were not part of the original project scope, but were identified in the construction phase.

ALTERNATIVES:

The only alternative would be for the additional project costs to be funded entirely from Airport funds or foregoing the additional improvements. Airport staff is of the opinion that improvements provide a substantial benefit to the Airport.

OTHER CONSIDERATIONS:

Not Applicable

CONFORMITY TO CITY POLICY:

The project is consistent with Airport Master Plan.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal

Finance

Management and Budget

FINANCIAL IMPACT:

☐ Operating

☐ Revenue

☒ Capital

☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$17,010,526	\$1,000,000	0	\$18,010,526
Encumbered / Expended Amount	\$0	\$0	0	\$0
This item	0	\$1,000,000	0	\$1,000,000
BALANCE	\$17,010,526	\$1,000,000	0	\$18,010,526

Fund: 3020 Airport CIP Fund Grants

RECOMMENDATION:

Staff recommends approval of the Ordinance

LIST OF SUPPORTING DOCUMENTS:

Ordinance

FAA Letter