



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of April 19, 2016  
Action Item for the City Council Meeting of April 26, 2016

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**DATE:** April 19, 2016

**TO:** Ronald L. Olson, City Manager

**FROM:** Mark Van Vleck, Assistant City Manager  
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<p><b>Service Agreement for Closed Circuit Televised Inspection of Small-Diameter Wastewater Lines</b></p>
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**CAPTION:**

Motion authorizing the City Manager, or designee, to enter into a service agreement for Closed Circuit Televised Inspection of Small-Diameter Wastewater Lines with Ace Pipe Cleaning of Kansas City, Missouri in accordance with Bid Event No. 90, based on lowest responsive, responsible bid, for an estimated annual expenditure of \$1,908,132.00. Funds have been budgeted by the Wastewater Department in FY 2015-2016.

**PURPOSE:**

This service agreement will help the Wastewater Department with the Closed Circuit Televised Inspection of Small-Diameter Wastewater Lines.

**BACKGROUND AND FINDINGS:**

The wastewater collection system consists of 1,200 miles of gravity sewers and 100 lift stations. The need to proactively manage this valuable asset becomes increasingly important as the system ages. The Utility Department in an effort to proactively manage the collection system and address sanitary sewer overflows (SSO) has developed a risk based cleaning and condition assessment work plan. The work plan prioritized cleaning and condition assessment by neighborhood subdivision based on SSO history with the highest risk subdivisions being cleaned and televised in the first years of the program. The cleaning and inspection of gravity sewers for condition assessment will be by subdivision work orders in a systematic process across the wastewater collection system. It is projected that entire collection system would be cleaned over a 10 year period.

**ALTERNATIVES:**

N/A

**OTHER CONSIDERATIONS:**

N/A

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures along with the State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Wastewater Department

**FINANCIAL IMPACT:**

x Operating

☐ Revenue☐ Capital☐ Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$5,052,210.39	\$0	\$5,052,210.39
Encumbered / Expended Amount		\$2,583,557.17	\$0	\$2,583,557.17
This item		\$1,908,132.00	\$0	\$1,908,132.00
BALANCE		\$560,521.22	\$0	\$560,521.22

Fund(s): Wastewater Fund

**Comments:****RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Bid Tabulation

Service Agreement