

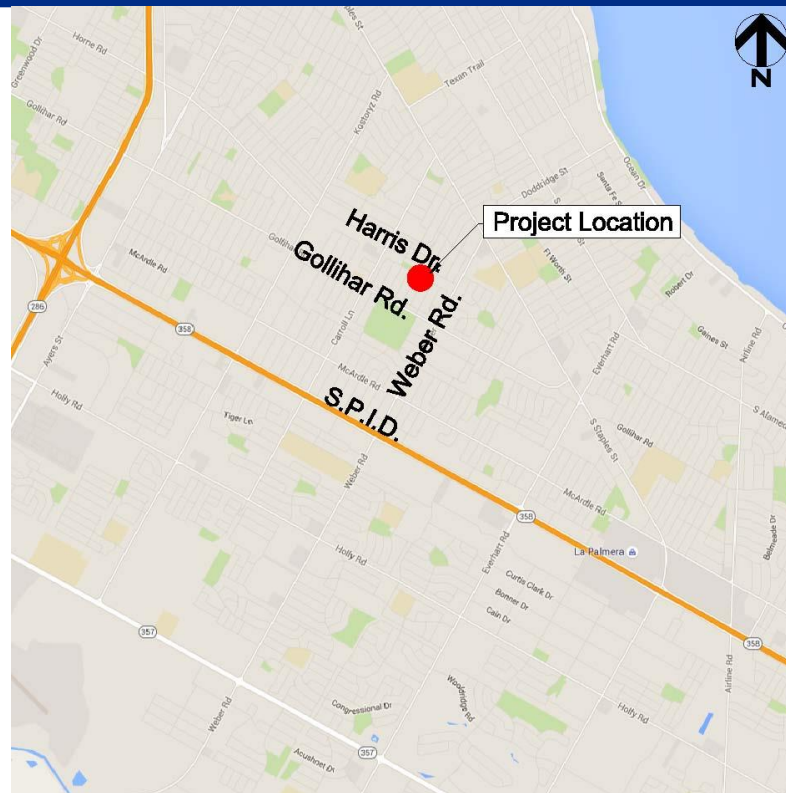
Aquatics Facility Upgrades and Improvements Collier Pool Improvements Bond Issue 2012 Proposition 4



Council Presentation
April 19, 2016

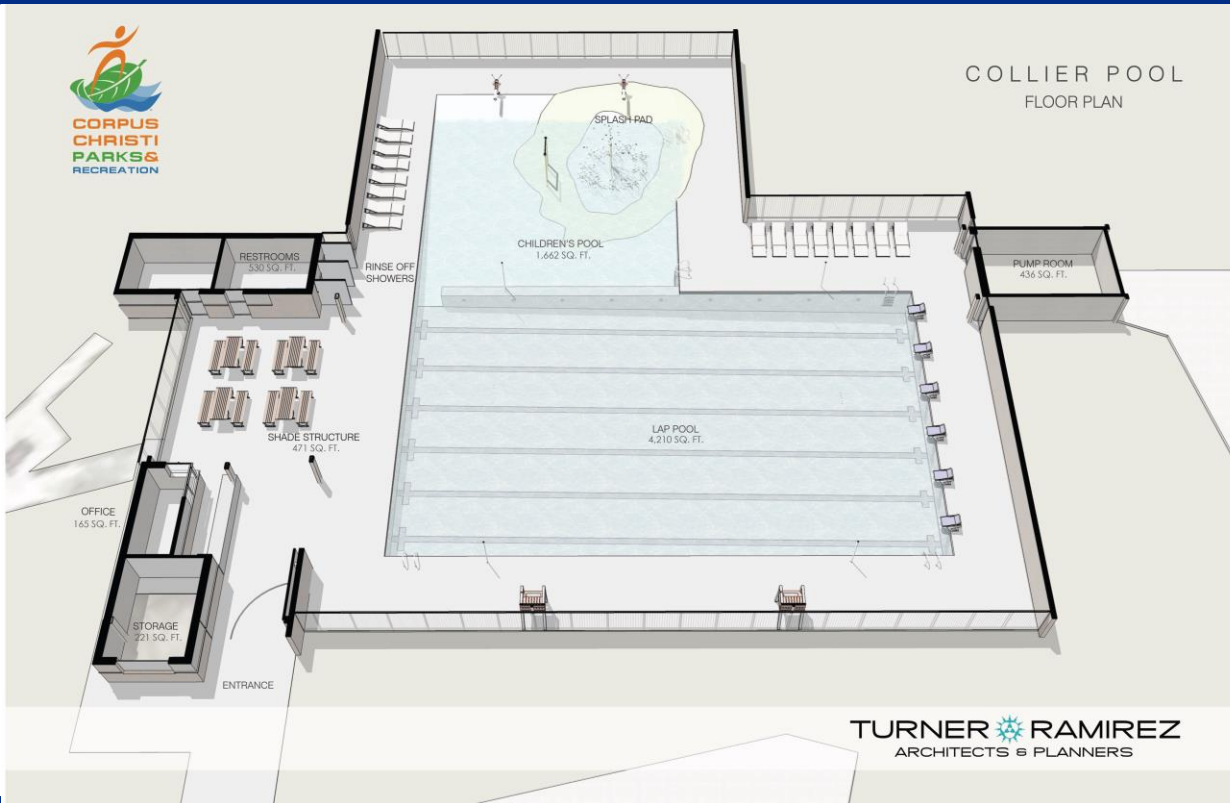


Vicinity Map





Project Scope





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Collier Pool Aquatic Facility Upgrade and Improvement was split into two packages in order to increase competition on a project with major components that required specialty contractors.

- Package A (Pool and Pump house)
 - Construction contract under consideration
 - Contingency for unforeseen site conditions only
- Package B (Bathhouse and lifeguard buildings, entry way, shade structure)
 - Staff evaluating bids
 - Future agenda item



Project Schedule



Collier Pool Package A (Pool)

2015								2016														
May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan		
Design								Bid / Award		Construction												

Projected Schedule reflects City Council award of Collier Pool construction in April 2016 with anticipated construction completion in January 2017.

Collier Pool Package B (Bathhouse Building)

Bid Opening – April 6, 2016
Anticipated Council Award – May 2016
Contractor NTP – July 2016
Construction Completion – March 2017

West Guth Pool Upgrades

Currently being designed in conjunction with West Guth Park Improvements