

EXHIBIT A

Internal Service Rebates

FUND	Municipal Information Systems	%	Fleet Services	%	Development Services	%
General Fund	154,950.00	51.65%	170,680.00	42.67%	700,000.00	100.00%
Enterprise	106,110.00	35.37%	166,840.00	41.71%		
Internal Service	13,020.00	4.34%	17,920.00	4.48%		
Special Revenue	25,920.00	8.64%	44,560.00	11.14%		
	<u>\$ 300,000.00</u>	100.00%	<u>\$ 400,000.00</u>	100.00%	<u>\$ 700,000.00</u>	100.00%