

Ordinance amending current Operating Budget adopted by Ordinance No. 030620 as follows: (a) reduce General Fund revenues \$8,000,000 due to decline in sales tax, industrial district agreement payments in lieu of taxes, and municipal court revenues; (b) increase revenues in General Fund and other funds \$1,400,000 to rebate funds contributed for Municipal Information Systems, Fleet, and Development Services; (c) transfer \$312,765.83 from the General Liability Fund to various funds to rebate property insurance savings; (d) appropriate \$500,000 unreserved fund balance in Fleet Services Fund No. 5110 for Fire Department equipment and increase expenditures by \$500,000.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. That the FY 2015-2016 Operating Budget adopted by Ordinance No. 030620 is amended to reduce revenues by \$8,000,000 in the General Fund due to a decline in sales tax, industrial district agreement payments in lieu of taxes, and municipal court revenue.

SECTION 2. The FY2015-2016 Operating Budget, adopted by Ordinance No. 030620, is amended to increase revenues in the General Fund and various Enterprise, Internal Service and Special Revenue Funds identified on the attached and incorporated Exhibit A, by total of \$1,400,000 to rebate funds contributed for Municipal Information Systems, Fleet and Development Service.

SECTION 3. That the transfer of \$312,765.83 from the General Liability Fund to rebate property insurance savings to various Enterprise, Internal Service and Special Revenue Funds identified on the attached and incorporated Exhibit B is hereby approved.

SECTION 4. That \$500,000 in the unreserved fund balance in Fleet Services Fund No. 5110 is appropriated for the purchase of Fire Department equipment and that expenditures in the Fleet Services Fund are increased by \$500,000.

The foregoing ordinance was read for the first time and passed to its second reading on this the _____ day of _____, 20____, by the following vote:

Nelda Martinez	_____	Brian Rosas	_____
Rudy Garza	_____	Lucy Rubio	_____
Michael Hunter	_____	Mark Scott	_____
Chad Magill	_____	Carolyn Vaughn	_____
Colleen McIntyre	_____		

The foregoing ordinance was read for the second time and passed finally on this the _____ day of _____, 20____, by the following vote:

Nelda Martinez	_____	Brian Rosas	_____
Rudy Garza	_____	Lucy Rubio	_____
Michael Hunter	_____	Mark Scott	_____
Chad Magill	_____	Carolyn Vaughn	_____
Colleen McIntyre	_____		

PASSED AND APPROVED this the _____ day of _____, 20____

ATTEST:

Rebecca Huerta
City Secretary

Nelda Martinez
Mayor