



AGENDA MEMORANDUM

First Reading Item for the City Council Meeting of May 10, 2016
Second Reading Item for the City Council Meeting of May 17, 2016

DATE: April 19, 2016

TO: Ronald L. Olson, City Manager

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<p style="text-align: center;"><u>Engineering Design Services</u> Ayers Street Pedestrian Improvements and Turn Lane Addition BOND 2014 Proposition 2</p>
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CAPTION:

Ordinance appropriating \$80,000 of anticipated revenues from the Regional Transportation Authority (RTA); changing the FY 2016 Capital Improvement Budget adopted by Ordinance No. 030621 to increase revenues and expenditures by \$80,000; Authorizing the City Manager, or designee, to execute an Interlocal Agreement with the RTA; authorizing the City Manager, or designee, to execute an engineering design contract with Lockwood, Andrews and Newnam, Inc. of Corpus Christi, Texas in the amount of \$513,625.00 for the Ayers Street Pedestrian Improvements and Turn Lane Addition from S.P.I.D to Gollihar project (Bond 2014 Proposition 2).

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute an engineering design contract for the Ayers Street Pedestrian Improvements and Turn Lane Addition project. (Bond 2014 Prop 2) and the Interlocal Agreement with the Regional Transit Authority.

BACKGROUND AND FINDINGS:

This project was approved in the Bond 2014 Proposition 2 Street Safety, Revitalization and Capacity Improvement Project in November 2014.

Bond 2014 Brochure description: "Ayers Street – Pedestrian Improvements and Turn Lane Addition (SPID to Gollihar) –This project will add pedestrian routes to this section of Ayers Street as well as adding

turn lane at the intersections of Ayers with Mansheim and Sunnybrook.”

This project will address pedestrian and vehicular traffic safety improvements along the Ayers corridor from SPID to Gollihar Road that include:

- Improved right turn movements at Mansheim and Sunnybrook streets.
- New ADA compliant sidewalks, ramps and crosswalks.
- Pavement widening for continuous center turn-lane and left hand turn lanes.
- Improved parking and access.
- New curb and gutter on both sides and curb inlets with new underground drainage and grading of existing roadside ditches.
- Waterline improvements and new fire hydrants.
- RTA concrete bus pads.
- New signage and pavement markings.

The proposed Interlocal Agreement provides for joint City/RTA participation to extend the project limits from Gollihar to Port Avenue to connect new sidewalks to the existing RTA Transfer Station. The scope includes approximately 1000LF of new 5ft wide sidewalks and ADA ramps. RTA participation is in the amount of \$80,000. The City participation is to provide the design, construction, inspection and administration for the new sidewalks. The City will request reimbursement from the RTA on a monthly basis during construction.

The additional sidewalks provide is an essential element of the pedestrian and vehicular mobility in the area that was not included in the Bond project.

ALTERNATIVES:

1. Authorize execution of an engineering design contract.
2. Do not authorize execution of an engineering design contract. (Not Recommended)

OTHER CONSIDERATIONS:

Lockwood, Andrews and Newnam, Inc. (LAN) was selected as the design engineer under RFQ 2014-08.

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for architectural and engineering contracts. Conforms to FY 2015-2016 Street Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

Fiscal Year 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$49,900	\$4,312,600		\$4,362,500
Ordinance - This Item		80,000		80,000
Revised Budget	\$49,900	\$4,392,600		\$4,442,500
Encumbered/Expensed	49,900	0.00		49,900
This item		\$513,625		\$513,625
Future Anticipated Expenditures This Project		TBD		TBD
BALANCE	\$0.00	\$3,614,584		\$3,614,584

Fund(s): ST 17

Comments: Project scope and cost estimates will be developed and finalized through the design process within available funds.

RECOMMENDATION:

City staff recommends this engineering design contract with Lockwood, Andrews and Newnam, Inc. in the amount of \$513,625.00 for the Ayers Street Pedestrian Improvements and Turn Lane Bond 2014 Proposition 2 project.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Ordinance
Location Map
Contract
Presentation