



## **AGENDA MEMORANDUM**

First Reading Ordinance for the City Council Meeting of May 10, 2016  
Second Reading Ordinance for the City Council Meeting of May 17, 2016

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**DATE:** April 27, 2016  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Margie C. Rose, Deputy City Manager  
MargieR@cctexas.com  
(361) 826-3220

Maintenance of Mirador Outlooks
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### **CAPTION:**

Ordinance accepting \$13,000 from the Corpus Christi Business and Job Development Corporation's No. 1120 Seawall Improvement Fund as a match to the City of Corpus Christi's \$13,000 appropriation for maintenance of the Miradores in the No. 1020 General Fund; appropriating \$13,000 from the unreserved fund balance in the No. 1120 Seawall Improvement Fund; and amending the FY2015-2016 operating budget adopted by Ordinance No. 030620 to increase revenue and expenditures in the No. 1020 General Fund by \$13,000 each; and expenditures in the No. 1120 Seawall Improvement Fund by \$13,000.

### **PURPOSE:**

The purpose of this item is to approve a \$13,000 appropriation from Seawall Fund to match \$13,000 from the General Fund, to create a funding amount of \$26,000 for FY 2016.

### **BACKGROUND AND FINDINGS:**

Upon the approval of the 2015 Mirador Job Order Contract Improvements, the City Council and Type A Board expressed desire for planning and funding of long-term Mirador maintenance. While legal opinion supports this use, the Type A Board has not committed to provide total funding, as they are concerned about the long term integrity of the Seawall's main purpose as a flood protection mechanism. The Parks and Recreation Department included enhanced maintenance as a decision package, but it was not approved for the FY 2016 Budget.

On February 15, 2016, the Type A Board motioned to provide \$13,000 in funding for Mirador maintenance, if the City matched an additional \$13,000, for total dedicated to enhanced maintenance at \$26,000 for the remainder of FY 2016.

### **ALTERNATIVES:**

- 1) Council has expressed desire for this to be funded entirely by the Seawall Fund.
- 2) Type A Board has expressed desire for this to be funded entirely by the General Fund.

**OTHER CONSIDERATIONS:**

If there is a desire to sustain this funding model long term, General Funds and Seawall Funds will be required annually.

**CONFORMITY TO CITY POLICY:**

N/A

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Corpus Christi Business & Job Development Corporation (Type A)  
Parks & Recreation  
Legal  
Finance

**FINANCIAL IMPACT:**

☐ Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$19,494,008		
Encumbered / Expended Amount				
This item		\$13,000		
BALANCE		\$19,481,008		

Fund(s): Seawall Fund

**Comments:** None

**RECOMMENDATION:**

Staff recommends approving the \$13,000 appropriation from the Seawall Fund to match the \$13,000 from the General fund.

**LIST OF SUPPORTING DOCUMENTS:**

Enhanced Mirador Maintenance Scope of Work  
Ordinance – Enhanced Mirador Maintenance  
Legal Memo – Seawall Fund for Miradores