

Proposal for Enhanced Mirador Maintenance

- The Parks & Recreation and Marina Departments spend approximately \$53,000 on trash and debris removal, clearing sand and power washing, as well as maintaining the three pieces of public art along the Seawall and Miradores.
- Maintenance on drinking fountains, lights or benches is performed on as needed basis.
- There was not a preventive maintenance schedule or funding available prior to the Type A Board offer.

Below is a table that shows the current level of Mirador Maintenance, versus the enhanced level of maintenance that will be accomplished with an additional \$26,000 for FY 2016:

Task	Current	Additional	Total
Sanitation/Debris/Sand Removal	\$34,141		\$34,141
Powerwashing Seawall	\$1,783	\$ 5,600	\$ 7,383
Mirador Maintenance (lights, paint, etc)		\$15,400	\$15,400
Seawall Maintenance (spot paint, benches, gaps, breaks)		\$ 2,000	\$ 2,000
Enhanced Inspections and spot repairs		\$ 3,000	\$ 3,000
Public Art Maintenance (Selena, Solar System, etc.)	\$5,000		\$ 5,000
Marina Debris Removal	\$12,000		
Total	\$52,924	\$26,000	\$78,924

Expenses for these additional preventive maintenance activities and response work orders will be tracked independent of other funding mechanisms for park operation activities.

Quarterly reports of repairs and activities will be submitted to Mr. Ellington for evaluation and shared with the Type A Board at the end of FY 2016.

<u>Inspections</u>	<u>Current</u>	<u>Enhanced</u>
Cleanliness	Weekly	Daily
Structure	Monthly	Daily
Lights	Monthly	Daily

Work to be completed within 48 hours of discovery

Graffiti Removal

Bulb Replacement

Spot Painting

Bench Repair

Joint Calking

Work Order submitted to Facility Maintenance for issues not in scope of P&R.

Funding for continued preventive maintenance will need to be identified for future fiscal years.