



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 31, 2016  
Action Item for the City Council Meeting of June 14, 2016

**DATE:** May 26, 2016

**TO:** Margie C. Rose, Acting City Manager

**THRU:** Mark Van Vleck, P.E., Assistant City Manager, Public Works and Utilities  
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### **Execute Construction Contract**

Collier Pool Renovations (Bond 2012) Rebid – Part B (Restroom and Office Building)

#### **CAPTION:**

Motion authorizing the City Manager, or designee, to execute a construction contract with Cruz Maintenance & Construction, Inc. of Corpus Christi, Texas in the amount of \$598,874 for the Collier Pool Renovations Rebid – Part B (Restroom and Office Building) project for replacement of the existing building. (Bond 2012 Proposition 4 – Aquatic Facilities)

#### **PURPOSE:**

The purpose of this Agenda Item is to execute a Construction Contract with Cruz Maintenance & Construction, Inc. of Corpus Christi, Texas for the Collier Pool Renovations Rebid – Part B (Restroom and Office Building) project only.

#### **BACKGROUND AND FINDINGS:**

This project is part of Bond 2012 Proposition 4 – Aquatic Facilities for Repairs, Upgrades, and Improvements.

**Bond 2012 Brochure Language:** “Collier Pool is one of the most utilized public facilities in the park system. Dedicated lap swimmers, open swim participants, learn to swim participants and neighborhood groups patronize the pool on a regular basis, maximizing the pool’s capacity as well as the city resources used to keep it operational on a year-round basis. West Guth is the second most popular park in Corpus Christi. That pool

is one of the most popular places for residents in the Northwest to congregate on hot summer day. Updates to these facilities, and other neighborhood pools, may include construction of splash pads, wading and zero depth entry pools, extension of lap lanes and swimmer amenities.”

This project is for the award of Part B for the construction of a new masonry building for restrooms, showers, offices and shade. The project also includes an ADA ramp from the existing parking lot to the pool entrance.

The original project was developed with two parts bid as a single project as follows:

- Part A for the Pool and Pump House
- Part B for the outlying buildings including shade structure, restrooms and office facility as well as a new ADA Ramp from the existing parking lot to the pool entrance.

The bids for the original project were rejected as the bid prices for the single bid package with both Parts A & B exceeded the available funds. Based on the feedback from the contractors, the package was redeveloped into two separate bid packages. The revised bid packages resulted in a \$380,000 cost reduction for the project. Part A for the Pool and Pump House was awarded by City Council on April 12, 2016.

On April 6, 2016 the City received proposals from four (4) bidders for the Part B rebid. One bid was deemed non-responsive due to an invalid bid-bond submittal. The three (3) responsive and responsible bids are as follows:

| <b>Contractor</b>  | <b>Total Bid, Part B</b> |
|--|--------------------------|
| Barcom Construction, Inc.<br>Corpus Christi, Texas             | <b>\$632,673.00</b>      |
| Cruz Maintenance & Construction, Inc.<br>Corpus Christi, Texas | <b>\$598,874.00</b>      |
| SpawGlass Contractors, Inc.<br>Harlingen, Texas                | <b>\$816,182.00</b>      |

The apparent low Bidder was Cruz Maintenance & Construction, Inc. Therefore, it is recommended to award Part B to Cruz Maintenance & Construction, Inc. of Corpus Christi, Texas, who was determined as the lowest responsible bidder.

**ALTERNATIVES:**

1. Execute the Construction Contract for the Base Bid, Part B (Restroom and Office Building) with Cruz Maintenance & Construction, Inc. as proposed. (Recommended).
2. Do not execute the Construction Contract for the Base Bid, Part B (Restroom and Office Building) with Cruz Maintenance & Construction, Inc. as proposed. (Not Recommended).

**OTHER CONSIDERATIONS:**

West Guth Pool upgrades are also programmed within the remaining budget and developed as a separate design/bid/build project.

**CONFORMITY TO CITY POLICY:**

Conforms to statutes regarding Request for Bids process; FY 2015-2016 Capital Budget.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

| <b>Fiscal Year<br/>2015-2016</b>                | <b>Project to Date<br/>Budget and<br/>Expenditures</b> | <b>Current Year</b>    | <b>Future Years</b> | <b>TOTALS</b>       |
|---|--|------------------------|---------------------|---------------------|
| Line Item Budget                                | \$3,500,000.00   |                        |                     | \$3,500,000.00      |
| Encumbered/Expended<br>Amount                   | 377,298.00   |                        |                     | 377,298.00          |
| <b>This item</b>                                |  | <b>\$598,874.00</b>    |                     | <b>\$598,874.00</b> |
| Future Anticipated<br>Expenditures This Project |  | 2,180,605.60           |                     | 2,180,605.60        |
| <b>BALANCE</b>                                  | <b>\$3,122,702.00</b>                                  | <b>-\$2,779,479.60</b> |                     | <b>\$343,222.40</b> |

Fund(s): Park CIP Funds

**Comments:** The Construction Contract will result in the expenditure of an amount not to exceed \$598,874 and the project is estimated to be complete in 9 months from the issuance of the Notice to Proceed.

**RECOMMENDATION:**

City Staff recommends the approval of the Construction Contract for the Base Bid, Part B (Restroom and Office Building) with Cruz Maintenance & Construction, Inc. of Corpus Christi, Texas.

**LIST OF SUPPORTING DOCUMENTS:**

Project Budget  
Location Map  
Presentation  
Form 1295