

CITY COUNCIL – Public Hearing/
1st Reading Ordinance
Staff Recommendations for the FY2016-2017 CAAP



City Council
June 21, 2016



Staff Recommendations – CDBG FY2016

City Departments

- HCD – CDBG Program Administration (Community Development) - \$460,000
 - HCD – Rehabilitation Services (Housing Division) - \$847,000
 - HCD – Minor Home Repair Grant Program - \$200,000
 - HCD – Single Family Rehabilitation - \$800,000
 - HCD – Appliance Replacement Grant Program - \$200,000
 - Parks and Recreation – Sacky Park Improvements – \$184,469
 - Parks and Recreation – Ben Garza Park Improvements - \$200,000
 - Police – Code Enforcement Program - \$307,032
 - Police – Demolition Program - \$100,000
 - Police – Clearance of Vacant Properties Program - \$100,000
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Staff Recommendations – CDBG FY2016 Non-Profit Agencies

- Boys and Girls Club of the Coastal Bend - \$200,000
- Catholic Charities of Corpus Christi - \$150,000
- Corpus Christi Hope House - \$130,000



Staff Recommendations – ESG FY2016

- City of Corpus Christi – ESG Admin Cost - \$16,468
 - Catholic Charities of CC - \$30,000
 - Corpus Christi Hope House - \$30,000
 - South Texas Substance Abuse Recovery Services, Inc. (STSARS) - \$30,000
 - Corpus Christi Metro Ministries - \$30,000
 - The Salvation Army - \$30,000
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Staff Recommendations – HOME FY2016

- HOME Administration/Technical Assistance - \$86,848
 - Homebuyer Assistance Program - \$200,000
 - Veterans Minor Home Repair Program - \$250,000
 - Habitat for Humanity - \$200,000
 - Affordable Housing Project/Program - \$250,000
 - HOME Program Set-aside funds - \$231,634
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QUESTIONS?
