ATTACHMENT "D"

## **RECOMMENDED FY2016 EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM**

FY2016 ESG Allocation \$221,				\$221,468
#	PROJECT & DESCRIPTION	Request	Staff Recomm	City Council Adopt
1	<b>City of Corpus Christi - ESG Administrative Cost</b> Administrative Cost is being requested to fund a staff person at .50 FTE for the overall administration of the Emergency Solutions Grant Program. These functions include the financial oversight, compliance, and technical assistance components of the program.	\$16,468	\$16,468	
2	Catholic Charities of Corpus Christi Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance.	\$30,000	\$30,000	
3	<b>Corpus Christi Hope House</b> Funding requested for the ESG Activity Components of Homeless Prevention-Case Management and short and medium term rental assistance; and Rapid Re-housing Case Management and short and medium term assistance.	\$30,000	\$30,000	
4	South Texas Substance Abuse Recovery Services, Inc. (STSARS) Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance.	\$30,000	\$30,000	
5	<b>Corpus Christi Metro Ministries</b> Funding requested for the ESG Activity Components of Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance.	\$30,000	\$30,000	
6	<b>The Salvation Army</b> Funding requested for the ESG Activity Components of Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance.	\$30,000	\$30,000	
	Overall Total**	\$166,468	\$166,468	\$0

\*\* \$55,000 has been set-aside from FY2016 to be associated with a resource for Homelessness