



AGENDA MEMORANDUM

Action Item for the Planning Commission Meeting of June 29, 2016

DATE: June 22, 2016
TO: Honorable Planning Commission
FROM: Mark Van Vleck
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PUBLIC HEARING **Fiscal Year 2017 Capital Improvement Program Budget and Planning Guide**

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Mark Van Vleck	Assistant City Manager	City of Corpus Christi

OUTSIDE PRESENTER(S):

None

CAPTION: Public Hearing for Proposed Fiscal Year 2017 Capital Improvement Program Budget and Planning Guide

PURPOSE:

The purpose of this item is to obtain Planning Commission input on the Fiscal Year 2017 Capital Improvement Program Budget and a recommendation for City Council approval of the document.

BACKGROUND AND FINDINGS:

The Proposed Fiscal Year 2017 Capital Improvement Program Budget and Planning Guide contains the current project expenditures and proposed programmed capital expenses for all planned capital projects over the next ten years. As part of City Municipal Code *Article V. Planning, Section 3. Power and Duties of Planning Commission, Paragraph A, Number 6*: The Planning Commission shall review and make recommendations to the City Council on the City's annual Capital Budget.

LIST OF SUPPORTING DOCUMENTS:

Transmittal Memo
PowerPoint Presentation
Fiscal Year 2016–2017 Capital Improvement Program Proposed Budget 10 Year Spreadsheets (10 Spreadsheets)